Flag "C" Budget copy

File No. 161

1929.

Collecti

Import Residency

147

Pros. Serial Nos. 20 – 28.

Subject.

Budget estimates of the Assigned for 1930-3

Previous References.

Later References.

S.N.I
DEPT.
BRANCH.

Section.

Heading.

NOTES.

~~Pros.~~ Letter ~~19~~ . Nos. 1726/22-24,
June, 1929, from the Inspector of Schools, Co

Subject.

Bangalore Budget estimates for 193

Notes and Orders.

Please see letter No. 997-Edn., dated the
from the Government of India, Department of Ed
and Lands, in which the Government of India ha
sanction to the creation of a special post of
of Schools, Coorg and Bangalore on a scale of
sponding to that of the Indian Educational Ser
to age, plus overseas pay, but without the paus
Indian Educational Service scale at the stages
and Rs. 1000/- respectively in that scale. I
no officer has yet been selected for the post.
between the age of 40 and 42 will draw pay as

	Basic Pay. Rs.	Overseas £.
40 years of age...	1,150	30
41 " ...	1,200	30
42 " ...	1,250	30

overseas pay £. 30/- . If any alteration is subsequently, it will be made by the Resider offices when they receive the budget estimat Inspector. Draft submitted for approval.

(From

T. N. Thangavelu
Mundalias.
14-6-1929.

W.O. 15/6

Pl. speak
15.6.24

As amended.
25.6.24

15/6

S.N-2

Issued No. 5619, dated the 30th Jur

Mysore Assigned Tract Budget Estimates for

Four draft reminders are submitted.

P.V. Krishnaswamy
19.7.29.

S Nos.4 to 7 — Issued Nos. 6472-79, 6485 and 6488-93, date Jul

S.N. 8. — Letter Ref. No. P.Bud. 1913, dated th 1929, from the Pay and Accounts Officer, Bang

---

Further communication from the Pay an Officer, Bangalore, may be awaited.

T. N. Thangavelu
Mudaliar.
25-8-29.

S.N. 9. — Letter No. 920/109, dated the 8th Augu from the Residency Surgeon, Bangalore.

Draft reply to the Residency Surgeon for approval.

T. N. Thangavelu
Mudaliar
28-8-1929
13.

Pl. speak-
29.8.29.

Secy.

A.

(7) I have personally asked Collector and Comm Police, and dictated telephone messages to R. I of S asking for bedget estimates by the 1st

29.8.29

(8) The budget estimates have not been received y the Collector and District Magistrate, the Comm of Police and the Municipal Executive Engineer.

Draft reminder submitted.

P.V. Krishnaswamy

2-9-29.

J.N. 10

Issued No.7550, dated 2-9-1929.

S. M. 11

Letter Ref. No. P.Bud. 2171, dated the
1929, from the Pay and Accounts Officer, Banga

The instruction contained in the P.U.C. w
The 3 years' actuals are being copied in the f
the Pay and Accounts Officer. The P.U.C. may
pro-tem.

T. N. Thangavelu
Mudaliar
2-9-1929

1929

S.N.12

Letter No. 4113, dated the 21st August, 1

District and Sessions Judge, Civil and Military

Bangalore.

District and Sessions Court budget est

for 1930-31.

---

(10) Sufficient details are not given in the b

mates for 1930-31 submitted by the District and

Judge. A draft budget estimates in two parts (

Standing charges and Part IIA-Fluctuating charge

prepared by office and submitted for approval.

(11) The estimated expenditure for 1930-31 as c

1929-30 is given below:-

	Sanctioned estimate for 1929-30. Rs.	Budget Estimate for 1930-31. Rs.
Part I-Standing charges.	35,800	39,510
Part IIA-Fluctuating charges. ..	1,200	1,160
	37,000	40,670

(12) The variations are explained in the column

remarks to which attention is invited. The Distr

Sessions Judge has included the following items of

ture:-

(a) Pay of Officers-"Leave salary" = 2

(b) Pay of Establishment-"Leave salary"

of officers is nil. As the District and Sessic thinks that he may be going on two months' leav made a provision of Rs.2,200/- under this head.

Item (b).

The current year's allotment under "Lea establishment is Rs. 500/-. The District and Judge proposes Rs. 1,160/- under this head for year. No explanation has been given for this i

(13) S. N. 1 160-27.

In this connection please see paragraph 1 No.273-A, dated the 30th August, 1927, from the of India in the Foreign and Political Departmer the Government of India observed that, in many provision made for leave salaries proved to be excess of actual requirements and directed that endeavours should be made to obviate their recu (of such ir future. The District and Sessions Judge may p asked to scrutinize the allotments under "Leave officers and establishment and make reduction,

(14) S. N. 19/c 410-28.

As usual a sum of Rs. 100/- has been prov office under "Pay of Establishment" of the Distri Sessions Court in order to meet the special pay Registrar when officiating as Registrar of Assur District and Sessions Judge has provided the amou in the Registration budget estimates.

+ We can write this 5.9.29

(15)

The file may perhaps be sent U.O. to the Dis Sessions Judge for favour of remarks.

(From para

T. N. Thangavelu Mudaliar. 4-9-1929.

Secretary 4/9/1929

Pl. speak 5.9.29

Notes + p.u.c. should be sent U/O to D. & S. Judge, to whom letter pertains for [illegible]

To

The District and Sessions Judge, Civil an

Station, Bangalore, U.O.

No. No 7696
9-9-28.

In my U.O. No. 3358 dated 1-9-1928, I had an allotment of Rs 900/- under the head of "Leav the establishment" in the current year's budget that only a sum of Rs 500/- has been sanctioned. of the observations contained in paragraph (4) provision for "Leave salary" may be reduced to enable some of the senior clerks to go on leave

RESIDENT'S OFFICE.
No. RB.
Registered No. 8954
Date of receipt 13/9/29
File No.

District & Sessions
C.& M.Station,

U.O.No. 4606
11 - 9 - 1929.

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALOR

Necessary alterations have been made in th budget estimates prepared by office. The budget be incorporated in the general budget of the Ass

T. N. Thangavelu
Mudaliar
16-9-1929.

13/9/29

19.9.29

Letter No. 64, dated the 27th August, 19
Registrar of Assurances, Civil and Military St
Bangalore.

The Registrar of Assurances proposes tha
Rs. 100/- may be included in the Registration
estimates for 1930-31 on account of acting all
the Registrar of Assurances. Please see S.N.
The allowance is usually given to the Registra
and Sessions Court, when he acts for the Regist
Assurances, during vacation. Article 182(b) of
Code lays down that when a Government servant
duties and appointment fall under one head of c
entrusted with additional or subsidiary duties
another head, no provision of his pay and allow
be debited to the latter head. The pay of the
District and Sessions Court, is debited to the D
Sessions Court budget estimates. The acting al
should therefore be debited to that head alone.

In previous years provision was made only
District and Sessions Court budget estimates.
provision will also be made under that head in
year's budget estimates. The budget estimates
by the Registrar of Ass ected in

of the Assigned Tract.

(From Patta 1)

T. N. Thangavelu
Madaliar.
3-9-1929.

Secretary

3/9

Yes. But why has Sub. Regr. 9
the actuals of past 3 years known
else from this our later eventuall
Sanctions be taken.

3.9.29

21

3/9/29

Letter Ref. No. P/Bud-2170, dated the 27 1929, from the Pay and Accounts Officer, Bang

---

The Pay and Accounts Officer, Bangalore, the following budget estimates for 1930-31:-

Revenue and Receipts.

XXXIII-Receipts in aid of Superannuation

XXXV -Miscellaneous ... ...

Expenditure.

45-Superannuation Allowances and Pension

47-Miscellaneous.

The surplus payable to the Mysore Governm under the head "XXXV-Miscellaneous"-Deduct-Ref Pay and Accounts Officer, Bangalore, has left blank. This will be filled up by office after receipt of all the budget estimates. No chan necessary in the amounts proposed by the Pay a Officer under other heads. They may perhaps b incorporated in the general budget estimates o Assigned Tract for 1930-31.

(From pa

T. N. Thangavelu
Mudaliar
31-8-1929.

F.C.-6.
S.N.15

Letter No. 1056/30, dated the 28th Au
from the Residency Surgeon, Bangalore.

The Medical budget forwarded by the Res
Surgeon has been checked and is submitted f

Revenue and Receipts.

The Hospital receipts including fees
from Maternity Pupil Nurses amount to Rs. 2
which Rs. 3,500/- should be paid as refunds
meet the Ration allowance of Maternity Pupi
other refunds. The net receipts for 1930-
estimated at Rs. 20,000/- as against Rs. 19,
1929-30.

Expenditure.

Part I-Standing Charges and

Part II-A Fluctuating Charges.

The estimated expenditure for 1930-31
with 1929-30 is given below:-

Account III--Medical- Hospital and Dispensaries.	Sanctioned Estimate for 1929-30.	Budget Estimate for 1930-31.
	Rs.	Rs.
A.1- Pay of Officers.	22,300	23,630
A. 2- Pay of Establishment.	61,600	63,200
A.3-Allowances, Honoraria etc.,	24,500	25,270
A.4-Cost of Medicine and Diet of Patients.	79,500	79,500
A.6-Other Expenses...	56,500	56,500
A.7-Grants-in-aid , Contribution etc.	2,400	2,400
A. 8 Establishment and other charges paid to Bangalore Municipality...	900	900
C. Medical schools and Colleges-Scholarships..	1,800	1,260
	2,49,500	2,52,660

The variations are explained below:-

The increase under "A-1-Pay of Officers" i
periodical increments. The increase under "A.2
Establishment" is due to periodical increments a
ar ment of one Lab at (35-3-5

allotment under "A.3-Allowance, Honoraria e Travelling Allowance" is Rs. 100/-. The I Surgeon has made no provision for the next amount may perhaps be repeated for the next The actual expenditure under this head duri 3 years is given below:-

	Rs.
1926-27 ...	309/-
1927-28 ...	53/-
1928-29...	181/-

The increase under "House rent and other is due to an additional provision of Rs. 5(the next year's budget on account of percer payable to Lady Doctor in the Gosha Hospita opening of Private wards. Increase of Rs. this head is also due to revised rate of Uniform allowance sanctioned to Nursing Superintend Nursing Sisters.

Part II-B-Fresh Charges

The following amounts have been shown und

	Recurring Rs.	Non
(1) Additional Establishment required for the New Isolation Hospital... ...	15,964	
Deduct:- ¼th recoverable from the Municipal Commission, C. & M. Station...	-3,991	
	11,973	
(2) Stipendiary Pupils for midwifery training.	5,125	
(3) Selection grade for one Sub Assistant Surgeon.	900	
(4) Grant to St. Marth's Hospital...	1200	
	19,196	

As regards item (1) proposals were already to the Government of India and they were aske telegram to sanction them urgently to enable to include the additional cost in the budget for 1930-31. The orders of the Goyernment of

(30) H.

As regards (2) and (3) proposals have
from the Residency Surgeon and will be submi
orders after consolidating the Assigned Trac
estimates. When the budget estimates are c
it will be possible to say what amount is a
recurring and non-recurring expenditure.

(31) H.

As regards (4) please see S.N. 10/396
the Government of India sanctioned the paym
of Rs. 100/- per mensem up to the 1st April
this connection please see the Secretary's r
para 7 of the office notes in which it was c
provision should be made for this in future.
grant is likely to be continued in 1930-31 a
be included in the budget estimates without
sanction of the Government of India, this ma
submitted for the Resident's orders for incl
Part II-B after consolidating the budget est

(32)

The budget estimates excluding "Fresh
perhaps be incorporated in the general budge
Assigned Tract for 1930-31.

(From par

T. N. Thangavelu
Madaliar
9-9-1929.

10.9.29

Part II-B

(33) Yes. But we should go up for continuance of these as one of separate from the Budget of the as grants also as all. Pl. hasten order into effect

10.9.29

10.9.29

B.C. 10/9/29

Action taken
10-9-1929

Secretary

P.U.6
D.M.16

(34)

Letter No. 3567-A-29, dated the 31st from the Collector and District Magistrate, Military Station, Bangalore.

The budget estimates for 1930-31 forw Collector and District Magistrate, Civil and Station, Bangalore are submitted for approva

Revenue and Receipts.

(35)

The following table shows the estimat for the year 1930-31 as compared with 1929-3

Budget Heads.	Sanctioned estimate for 1929-30.	Budget estimate for 1930-31
	Rs.	Rs.
II-Taxes on Income...	2,96,500	2,81,000
V-Land Revenue ...	700	...
VI-Excise	11,20,100	11,73,850
VII-Stamps	1,65,600	1,65,100
XVII-Administration of Justice...	4,300	4,700
XXIV-Agriculture-Veterinary Hospital...	4,900	4,630
XXVI-Miscellaneous Department...	1,000	750
	15,93,100	16,30,030

(36)

The chief variations are explained below:-

(1) Decrease of Rs. 15,500/- under "II-Ta Income" is due to the grant of refund to the T Manufacturers (India) Ltd., on account of reli double taxation under Section 49 of the Income

(2) Decrease of Rs. 700/- under "Land Rev due to the refund of a large amount under "Lan collections to the Municipal Commission, Civil Station, Bangalore.

(3) Increase of Rs. 53,750/- under "VI-Ex following table shows the increase and decreas

various heads:-

P.

(a) Wines and Spirits ... ...

(b) Malt liquors ... ...

(c) Country Spirits ... ...

(d) Country Fermented Liquor ...

(e) Opium ... ...

(f) Hemp and other drugs... ...

(g) Fines, Confiscation and Miscella-
neous ... ... +

+

P.89 of Part I Standing charges.

The Collector has explained these variation
12 on pages 7 and 9 of his budget estimates

(4) Decrease of Rs. 500/- under "VII
is mainly under Non-Judicial stamps. The est
1930-31 is based on the figures furnished by t
Accounts Officer and on the 4 months' actuals
current year.

Expenditure.

Part I Standing charges and Part II-A Fluctu

The following table shows the estimated e
for 1930-31 as compared with 1929-30:-

Budget Heads	Sanctioned estimate for 1929-30	Budget estimate for 1930-31
2 Taxes on Income	12,200	13,370
5 Land Revenue	300	300
6 Excise	93,100	96,010
7 Stamps	2,400	2,500
22 General administration	36,200	37,410
24 Administration of justice	21,700	21,920
25 Jails and convict settlements	14,100	12,700
34 Agriculture	11,500	12,840
37 Miscellaneous department	1,800	1,890
	1,93,300	1,98,940

The increase under " 2-Taxes on Income" is due
increment. An additional provision of Rs.100/-
ma[illegible]en "Contingenc

the Income Tax Office.

Pages 6 to 7 of Part I – Standing charges.

The increase under "6- Excise" is due to an provision of Rs.4,000/- made under "Cost pric arrack, D.D.Rum and rectified spirit supplied Mysore Assigned Tract" on account of increase tion of D.D. Rum and opium."

Pages 10 to 12 of Part I – Standing charges.

The increase under "22-General Administration Administration of Justice" is due to periodi

Pages 17 to 19 ——do——

The decrease of Rs.1,400/- under "25-Jai Convict Settlements" is due to ~~less number of~~ fewer having been sent to Central Jail and Jails in the Madras P

Pages 22 to 23 ——do——

The increase of Rs.1,340/- under "34-Agri due to the revision of pay of the Veterinary S and to the additional provision of Rs.800/- ma purchase of new instruments in place of unserv

Part II B-- Fresh charges.

The Collector has made no provision under t but he has recommended the grant of a conveyan to the Superintendent of Excise, Civil and Mil Bangalore. If the Hon'ble the Resident appr and recommends the proposal to the Government o the amount required may be included under this

Yes GL 12/9/21

The budget estimates may perhaps be incorp in the general budget estimates of the Assigned

(From page

T. N. Thangavelu
Secretary
Nundalind
11-9-1929.

Secretary

Revenue.

Yes. 10/9/21 (11)

GL 12.9.21.

Letter No. Gt. 49/29, dated the 31st Au
from the President, Municipal Commission, Ci
Military Station, Bangalore.

---

(45)

Papers sent U.O. to the Residency ----- Surgeon.

The services of two Vaccinators workin
Staff Surgeon have been retained for a furt
one year. A sum of Rs. 900/- required for
may perhaps be provided in the next year's b
estimates as usual till the appointments are
abolished by the Resident.

(46)

The recurring sanitary grant of Rs. 50,0
to the Municipal Commission may be included
year's budget estimates. The Educational an
grants referred to in the P.U.C. have been i
the Educational and Medical budget estimates
Educational grant under the five year progra
included in the detailed proposals which has
submitted to the Government of India shortly.
of Rs. 50,000/- for sewerage scheme will be i
the list of works which have to be met from
accumulated surpluses.

(47)

Draft Public Health budget estimates sul
approval. This may perhaps be incorporated in
budget estimates of the Assigned Tract.

Letter No. 925/A/29, dated the 2nd Se
from the Commissioner of Police, Civil and
Station, Bangalore.

The Police budget estimates for 1930-
by the Commissioner of Police have been che
submitted for approval.

Expenditure.

Part I-Standing Charges.

The following statement shows the est
ture for 1930-31, as compared with 1929-30:-

	Sanctioned Estimate -- for 1929-30 Rs.	Budget Est: mate for -- 1930-31 Rs.
A. Dist: Spec: Force-Dist: Police.		
A-1 Pay of Officers.	12,000	16,500
A-2 Police Force.	1,56,500	1,60,000
A-3 Office Establishment...	11,100	11,890
A-4 Allowance, ---- Honoraria etc.	15,400	16,080
A.6 Clothing and other supplies... Rewards... ...	300	500
A-7 Contingencies.	15,600	15,520
A-8 Grants-in-aid, Contributions etc.,	600	600
	2,11,500	2,21,090
B.Railway Police.		
B-1 Pay of officers.	1,200	1,200
B-2 Pay of Police Force	39,800	40,180
B-3 Other charges.	16,400	19,000
	57,400	60,380

The chief variations are explained below

(1) The

Page 3 of (51) draft budget.

On what do you base this? GL 24/7

(52)

Why Rs. 5,110/- ? How is this arrived at? GL 24/7

Page 3 of (53) draft budget.

(54)

Page 5 of draft budget

(56)

Commissioner of Police sanctioned by the Gov India. The Commissioner of Police proposes Rs. 1,300/- on account of his leave salary, taking one month's leave in India next year.

(2) The increase of Rs. 3,500/- under Force" is due to periodical increments. ~~and to vision of Rs. 2,000/- under leave salary.~~ appears to be necessary under "Leave Salary" will be large savings under "Pay of Police to vacancies. The sum of Rs. 2,000/- provi leave salary may perhaps be omitted.

In the current year's budget estimate Government of India deducted Rs. 5,110/- as savings under Police Force. A sum of Rs. 7 perhaps be deducted in the next year's budge savings. The total amount provided in the budget under Police Force after making the a deductions is Rs.1,60,000/- as against Rs. 1 provided for the current year.

(3) The increase of Rs. 790/- under " Establishment" is due to periodical incremen the additional provision made under "Leave S

(4) The increase of Rs. 680/- under " Allowances, Honararia etc.", is due to additi made ~~made~~ by the Commissioner of Police unde Allowance" (220), "House rent and other Allowa and "Rewards" (400). These additional allotme perhaps be allowed to stand in the budget es

(5) The increase of Rs. 380/- under Police Force" is due to periodical increments

(6) The increase of Rs. 2,600/- under charges" is due to the issue of clothing to the Police in the fourth year in the cycle of 8 yea according to the scale sanctioned by the Govern

Part II-A-Fluctuating ch

	Sanctioned estimate for 1929-30 Rs.	Budget est: mate for -- 1930-31. Rs.
A-2 Police Force-Temporary Establishment... ...	...	1,800
A-6 Clothing and other supplies ...	13,400	20,400
A-9 Deduct-Recovery from the Residency etc... ...	-1,500	-1,750
	11,900	20,450

(a) Under Rule 58 of the Book of Financ: the Hon'ble the Resident has sanctioned the of three Probationery Sub-Inspectors to be s training to the Police Training school at Ve be absorbed eventually in the permanent sanc strength on the retirement of 3 permanent Sul The Commissioner proposes to grant an allowa per mensem to each of the Sub-Inspectors. Rs. 1,800/- may perhaps be included for the p the next year's budget under this part.

(b) The increase of Rs. 7,000/- under ' and other supplies" is due to the issue of cl the 4th year in the cycle of eight years to t Executive Force according to the revised rates scale of clothing sanctioned by the Government in the Foreign and Political Department's Mem 3643/894-Est., dated the 2nd December, 1922.

Part II-B-Fresh charges.

The Commissioner of Police has propose for the revision of pay of the Police Force a office establishment. This will be included part, after calculating the actual extr involved by the proposal.

(61)

The table below shows the total amou for the current year, the amount proposed fc year and the difference:-

	Sanctioned Estimate for 1929-30 Rs.	Budget Esti mate for - 1930-31. Rs.
Part I-Standing charges..	2,11,500	2,21,090
B-Railway Police.	57,400	60,380
Part II-A Fluctuating charges.	11,900	20,450
Part II-B- Fresh charges.	. . .	33,145
	2,80,800	3,35,065

(62)

The budget as modified above may perha rated in the general budget estimates of the Assigned Tract for 1930-31.

(From M

T. N. Thangavelu Mudaliar. 12-9-1929.

Secretary

See margin (4) & (5)

24.9.29

[Measures may be taken hereafter]

24.9.29 (63)

The budget estimates and the actuals for 1927-28, and 1928-29 are given below from whic be seen that there were large savings during p years under "Police Force":-

	1926-27 Rs.	1927-28 Rs.
A.2-Police Force Budget Estimate	1,50,110	1,51,640
Actuals... ...	1,45,293	1,46,150
Savings	4,817	5,490

No provision for leave salary appears to n[illegible]ry as the exper

In 1928-29 the provision of Rs. 2,000/ account of leave salary of Police force was the Government of India on the recommendati Pay and Accounts Officer-Vide S.N. 24/B/142

At the instance of the Pay and Account the Government of India have made a lump cu 3,500/- under pay of Police force in the bu for 1929-30 as probable savings based on th estimate for 1928-29 and previous years act addition to Rs. 1,610/- shown by this offic savings in the draft budget . Therefore th amount deducted in 1929-30 is Rs. 5,110/-.

The budget may perhaps be now incorpor general budget of the Assigned Tract.

T. N. Thangavelu
Mudaliar
24-9-1929

(From par

Secretary

Must be incorporated in

3.11.19
P.U.C.

Letter No. 2655/21-29, dated the 2nd S
1929, from the Inspector of Schools, Coorg a

68
x Encls to P.U.C

The budget estimates for 1930-31 submi
the Inspector of Schools include provision fo
items of expenditure which have not yet been
and sanctioned by the Government of India.
also included in the estimates the amount re
under the 5-year programme.

x 2 "H" E
1
69

Under the orders contained in letter N
dated 6th September, 1929, proposals for expe
connection with the five-year programme shoul
from the budget estimates and submitted separ
new items not later than the 15th October, 192

70

Revised budget estimates have theref
prepared by office in two parts (Part I Sta
charges and Part II-A Fluctuating Charges) an
for approval.

71

The following table shows the amount pro
the year 1930-31 as compared with the amount
for 1929-30:-

Part I Standing Charges.

	1929-30	1930-31
	Rs.	Rs.
iversity Grants-in-aid to Non-Government Arts Colleges	10,000	10,000
B-Secondary Grants-in-aid to Non-Government Secondary Schools	1,21,100	1,21,000
C-Primary Government Primary Schools	2,300	2,370
Grants-in-aid toNon-Govt. Primary Schools	58,500	58,500
1-Government Special	4,780	5,080
±∩ Non-Govt.	16,700	16,700
	20,000	

P. 3 & 4 of the draft budget

The increase under 'C-Primary-Governme Schools' and "E-Special-Government Special S due to periodical increments and to the addit provision made under "leave Salary".

(12) Page 5 & 6 do

Decrease of Rs.3240/- under G-- General.

No official information is available at regarding Mr. Edmonds' pay. The following pro however, been made by office:-

Pay at Rs.650/- per mensem for 7 months =

Pay at Rs.700/- per mensem for 5 months =

(13) —

Provision for sterling overseas pay has t in the High Commissioner's budget estimates a of £ 25/- per mensem. The pay and Accounts will be requested separately to make necessar arrangements. The decrease under this head due to the appointment of a junior officer as of Schools, Coorg and Bangalore.

Page (14) of the budget book &c.

We were hitherto paying a contribution of per mensem or Rs.600/- per annum for passage o J.A.Yates transferred from the Madras Governme the Inspector is now recruited direct from Eng provision has been made for the purpose under G-1(3)-Grants-in-aid, Contributions etc.,"

Part II- A Fluctuating Charges.

P. 7 (15) —

The following table shows the amount propo 1930-31 as compared with the amount provided for

	1929-30 Rs.	1930-31 Rs.
Secondary Schools	48,600	38,600 ✓
Primary	11,400	11,430
Special	10,200	10,200
ral	16,100	16,100
	86,300	76,330

The decrease of Rs.10,000/- under seconda

The current year's allotment under Building furniture grant is Rs.19,000/- which is intenc the following:-

	Budge 1928-
(a) Building grant fixed by Mr.Boag for secondary schools	=
(b) Building grant specially provided for St.Patrick's School and Orphange and St.Aloysius Secondary Schools	= 1(
	1(

The Inspector makes a provision of Rs.38, this head. The excess over Rs.9,000/- should as fresh charges and included under Part II-B charges after consolidating the budget estima it will be possible to say whether funds are to meet this charge. This will be submitted for the Resident's Orders. Therefore Rs.29,0(been omitted under this part; hence the decre

G- General.

The Inspector has made no provision unde head on account of the pay of Music Instructo (Rs.200 per mensem or Rs.2,400 per annum) as recommended for the abolition of the post and the amount to the head "Grant-in-aid to Secon As the Hon'ble the Resident has not yet aboli post of Music Instructor, the necessary provisic perhaps be made in the next year's budget estim

Part II-B- Fresh charges.

The Inspector proposes the following new items expenditure for the next year:-

	Recurring Rs.	Non recu R
Additional Teaching Grant to St.Joseph's College	5,000	
Building and Furniture grants to Colleges	3,000	
Building and Furniture grants to Baldwin High School		10,0(
St.Joseph's Indian High school		9,0(

(80)

Proposals for items Nos.(3),(4) and (6) ha
received in office. In para 3 of P.U.C. he
recommends the increase of teaching grant to
College from Rs.10,000/- to Rs.15,000/-. Th
requires the sanction of the Government of I

(81)

. All new items of expenditure will be sub
separately for the Resident's Orders after c
the budget estimates.

(82)

. The budget estimates submitted by Office
perhaps be incorporated in the general budge
Mysore Assigned Tract for 1930-31.

T. N. Thangavelu
Mudaliar.
13-9-1929.

Secretary.

(83)

(821)

(85)

(86)

Para. (2). Had the orders about keeping the
programme' estimates separate been communicat
I of S. If so, we shd let him know, as his
shd have followed the instructions. Ifnot,
tell him for next year.

2. New items of expenditure shd not have
up in budget proposals . I of S's office shd h
known this. Have they got the orders ?

3. Notes (14). We shd put this up.

4. Otherwise as in (15) and (16).

23.9.29

Letter No. C.W.314, dated the 2nd & 23r 1929, from the Municipal Executive Engineer, Military Station, Bangalore.

Bangalore Civil & Military Station Bud for 1930-31.

Departmental budgets have been consolida submitted below for approval in parts i.e. Pa and Receipts and standing charges and Part II charges.

Part II-B-Fresh charges will be prepared obtaining the orders of the Resident on vario posals submitted by the local officers.

The financial position of the Bangalore surplus revenue stands thus:-

1.	Bangalore share of surplus for 1924-25	(Actuals)	1
2	- do -	for 1925-26 (-do-)	1
3	- do -	1926-27 -do-	1
4.	- do -	1927-28 -do-	
5.	- do -	1928-29 (Preliminary actuals)	1
6.	- do -	1929-30 (Revised estimate)	1
7.	- do -	1930-31 (Budget estimate)	
			8

Deduct:-

Expenditure incurred in	1927-28	22,735
- do -	1928-29	1,10,370
- do -	[illegible]	[illegible] 610

From the pro-forma accounts for 1930-31 ... seen that the net surplus available for the C ... Military Station, Bangalore is only Rs.84,396

Recurring charges.

From statement I it will be seen that r ... demand for 1930-31 amounts to Rs.81,283/-. ... whole amount be included in the budget there ... closing balance of Rs.3,113/-. It is for ord ... all the recurring demands shown in statement ... included under Part II-B-Fresh charges ... of them omitted.

As regards recurring charges proposals f ... following will be submitted shortly:-

(2) Revision of the pay of Police Force.

Proposals for the following ~~were~~ have been submitted to the G.O.I.

(3) Appointment of Personal Assistant to the Resident. (2/3rd pay)

(9) Additional establishment required for the New Isolation Hospital.

(12) Grant to St. Martha's Hospital.

Total. 5

The sanction of the Government of India is nece ... item Nos.1,5,6,7,8,10 & 11. The remaining ite ... can be sanctioned by the Resident.

the surplus

shown in statement II amounting to Rs.3,16,23 be met from the accumulated surpluses. It i orders whether all the non-recurring demands statement II should be included in the budget

Administrative sanction has already been for the following:-

Statement II.

(1) Construction of quarters for the Commissioner of Police. (Estimate prepared by the Garrison Engineer).

(IO) Building grant for the Baldwin Boys' High School (sanctioned by the Resident)

(20) Equipment for the New Isolation Hospital (Sanction has been accorded for its inclusion under Part II)

(21) Introduction of underground sewerage in the Civil & Military Station, Bangalore. (Incomplete work for 1929-30)

(22) Construction of quarters for the Collector. (Revised estimate submitted to the Government of India).

1,

Sanction of the Government of India will ha

Obtained for the following:-

Police.

(3) Construction of quarters for 4 Sub-Inspectors recently sanctioned for the Traffic section. 3
(4) Construction of quarters for 2 Head Constables.
(5) Construction of quarters for 23 Constables. 2/65

Medical.

(17) arters for 8 nurses & one sister. 10
(er carriage & for
spital.

If the above items were included in the estimates we have to submit detailed proposals Government of India in due course. The rest items in statement II can be administratively the Resident.

As it is proposed to meet the non-recur expenditure from the accumulated surpluses, t of the Government of India is necessary for in it in the budget estimates. Therefore all th recurring expenditure approved by the Resident shown under Part II-B-Fresh charges.

Submitted for orders.

(From para

T. N. Thangavelu
Madurai.
30-9-1929

30/9.

Secretary

Q B

Will you please see Statement I below.

I need not bother you with the detail budget estimates of the C and M Station for 19 a question of principle arises. Our estimate expenditure is Rs12,94,115 or very near the d of Rs13,00,000 and the standing charges go up to increments largely, by some Rs10,000 a year point this will reach equilibrium but when on Actuary might be able to say). The estimated C and M share o is Rs 78,511 , giving us a total estimated su of revenue over expenditure of Rs84,396.

× See Dmt II Note on Min 1-1

& Q A

New expenditure proposed for 1930-31 amou Rs81,283 , of which we are committed to Rs 52, Even some of these proposals, for example the r of pay of the Police means an increasing burde future years.

The lean years of revenue may have passed we cannot count too much on that and our margi getting very small. It will be difficult to g datum line altered and equally so to get funds the Central Government : and if we go to the C Government it will mean that all our expenditu be likely to be reverted to the scrutiny of the which might be a calamity.

The question is to what extent you are pr to spend up to the limit and risk emergencies.

2. Please see Statement II below.

The time items require more examination than I h had time to give at present, but I think that we spend fairly freely out of the accumulated surplu as there is a good deal of leeway to make up.

Resdt.

30 9.29

The deficiency has arisen for
I remember correctly, a still
Colt revised. The Lyon Sub-
Committee fight to keep it down
shall have to fight to raise it.
am sure that we have effor-
We cannot maintain pre-
vious current improvements u
spending on an increasing n
The deficiency is a bad el
Check on us, and it is not a
as cast-iron unbreakable fatal
The risk point is in our com
the number of increasing de
for educational institutions
Are many reasons why we n
not cut there down at this.
We are already commi
new recurring expenditure of
of the balance, item A (1) is m
Items E (10) (11) & (13) totalli
medical

the important medical item
of Rs 5,725/- for stipends to
pupils, and I consider this
desirable. [At the same time
I note in case of urgent but
stringency it will always be po
reduce this amount.]

All the medical items may be
of the ~~medical~~ educational items, I (P) is
desirable: it is part of an
scheme but it is more easily
than some other items.

I think we can let the educ
items stand - let the G.O.
them down if necessary. I kno
have a not-too-friendly eye on
expenditure in Bangalore.

Statement II.

We can enter all these ite

Part II-B-Fresh charges of the budget est

submitted for approval.

The following additional amounts have be

under this part:-

(J)

(1) Grant to St. Patricks School & Orphanage - Vide Secretary's note dated 4th inst.

(K)

(2) Improvements to Public Office latrine. Vide S.N.11. 136-29.

Three drafts submitted for approval.

T. N. Thangavelu Mudaliar

4-10-1929.

Secretary

I have amended Para-

2. When cr has been stated proposals are under submission clerk dealing with question warned by Regr. to submit the proposals submitted as per note - Otherwise, we to lose our provision.

Issue X.L.S.

5.10.29

I have discussed question of T. Provident Fund with D/S. It is proposed to deal with it in a note to Govt. shortly.

provision amount to our acts.

2. Our educational p
is very big – we had bette
St. Patrick's Orphanage Rs600.
year 1930-31 & Rs6000/- next year (1

GL
7.10.71

S.N. 26, 27, 28.

Issued No. 8569-71, dated the 10th October

ಕ.ನ.23. Letter No. 1195/A/29, dated the 7th Oc 1929, from the Commissioner of Police, Civil Military Station, Bangalore.

---

(1) Draft telephone message is submitted fi approval.

T.N. Thangavelu Mudaliar 9/10

8-10-1929.

I have spoken to the Commr of Police . T have not been selected yet and he wants time round and examine them. He thinks that it wo impossible for E.E. to draw up the plans esti etc. in time. The personnel concerned are d house rent allowances so that the matter is n immediate urgency : sometimes in Madras it is time before new personnel get quarters.

In the circumstances we agree that pr should be cut out of the Part II B.

9.10.29

ಕ.ನ.24 Letter No. 1350/29, dated the 8th Octob from the Residency Surgeon, Bangalore.

ಕ.ನ.25 Letter No. 2970/21-24, dated the 8th Oct. from the Inspector of Schools, Coorg and Bangal

ಕ.ನ.26. Telephone Message dated the 9th October, from the Commissioner of Police, Civil and Mili Station, Bangalore.

Necessary action has been taken on P.U.C. III. May be filed.

T.N. Thangavelu Mudaliar 8/10/10

-10-1929

Basigalate, for

et :- diture t No. : ear ing 1/8 y ges.	Net surplus available for t. t No. Station.	Remarks.
9	10	
	Rs.	
235	1,56,783	✓
123	1,36,381	✓
115	84,396	✓

A. Eastern

Provisional Account of the Civil ex

1928-29, 1929-

Period.	Total Revenue of the S. & Mo. Station including 1/3rd of income tax on salaries etc on behalf of Residency.	Datum Line.	Surplus.	1/4th of the surplus to S. & Mo. Station Bangalore	
1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	
1928-29 (Preliminary actuals)	16,36,077	13,00,000	3,36,077	84,018	2
1929-30 (Revised Estimate)	16,66,016	13,00,000	3,66,016	91,504	2
1930-31 (Budget Estimate)	16,14,046	13,00,000	3,14,046	78,511	2

T. N. Thangavelu Mudaliar.

28-9-1929.

Bangalore Civil and Military Station
Revenue and Receipts.

Major Heads.	Revenue and Receipts for			Re
	Preliminary Actuals 1928-29	Revised Estimate 1929-30	Budget Estimate 1930-31	
	Rs.	Rs.	Rs.	
II - Taxes on Income	2,68,083	2,56,000	2,81,000	
V - Land Revenue	- 677	1,450	...	
VI - Excise (Excludes cost price of opium, ganja, arrack & D.D. Rum)	11,10,336	11,76,122	11,04,550	
VII - Stamps.	1,65,858	1,68,000	1,65,100	
IX - Registration.	12,138	12,500	12,280	
XVII - Administration of justice.	4,528	5,800	4,700	
XIX - Police (excluding contribution for Railway Police; Hackney Carriage Dept.)	2145	3,000	3,000	
XXI - Education (excludes recoveries of pension payments)	2,246	1,900	1,900	
XXII - Medical. (— do — — do —)	11,134	15,900	15,000	
XXIV - Agriculture.	4,586	4,728	4,600	
XXVI - Miscellaneous Department.	567	750	750	
XXXV - Miscellaneous.	4,686	4000	5,300	
	15,86,630	16,50,150	15,98,180	
Add :—				
Income Tax and Super Tax from Peninsular Tobacco Co. Ltd: collected by Bengal Govt.	35,067			
— Do — from Associated Companies etc adjusted in pro-forma account	13,384	13,400	13,400	
	16,34,081	16,63,550	16,11,580	
Less Income tax refunds	1,991	2466	2,466	

Bangalore Civil and Military Re

Expenditure.

Major Heads.	Expenditure for Preliminary Actuals 1928-29 Rs.	Revised Estimate 1929-30 Rs.	Budget Estimate 1930-31 Rs.
2 - Taxes on Income.	11,299	12,600	13,370
5 - Land Revenue	274	300	300
6 - Excise (Excludes cost price of opium, ganja, charas etc)	24,107	24,130	23,010
7 - Stamps . . .	2235	2,500	2,500
9 - Registration . .	3,270	3,500	3,700
22 - General Administration (Includes overseas pay of the Collector)	54,883	52,729	44,438
23 - Audit . . .	3,860	3,860	3,860
24 - Administration of justice . .	60,080	63,300	64,600
25 - Gaols & Convict settlement (Includes cost of convicts confined in Andamans)	10,168	12,000	12,900
26 - Police (Includes overseas pay and excludes contribution for Railway Police & Hackney Carriage Deptt)	2,70,169	2,68,621 +8000	2,89,997
29 - Political . .	1,572	2800	2010
31 - Education (Excludes grant under 5-year programme)	3,18,661	3,18,417	3,11,402
32 - Medical.	3,32932	3,31,200	2,76,400
33 - Public Health.	50,900	1,00,900 +26000	50,900
34 - Agriculture	12,471	17,500	13,540
37 - Miscellaneous Deptt	1701	1,800	1,890
46 - Stationary & Printing (Includes cost of printing and stationary)	1269	1000	1,400
45 - Equated payment of Commuted value of pension	1,348	1348	1348
47 - Miscellaneous.	12,181	12400	12300
Contribution on account of pension (Based on actuals of 1928-29)	65,663	65,663	65,663
Cost of Reserve of officers.	5,700	5,700	5,700
	12,44,743	13,57,268	12,01,228
Expenditure to the Reserve Fund	-1,10,370	-1,95,610	. . *
	11,34,373	11,61,658	12,01,228

* *

Mysore Residency.

Major Heads.	Expenditure for. Preliminary Actuals 1928-29	Revised Estimate 1929-30	Budget Estimate 1930-31
	Rs.	Rs.	Rs.
29 — Political.	2,27,924	2,29,733	2,28000
(Includes sterling overseas pay & printing done for the Army and excludes pay of Gazetted class, etc. Under Works.)			
Contribution on account of pension	42,021	42,021	42,021
Cost of Reserve of officers.	8641	8,641	8,641
Total.	2,78,586	2,80,395	2,78,662
One-third of the Residency charges.	92,862	93,465	92,887

Military Station for 1929-30 and (2) ant
emands now proposed by various depart

---

narks.

5

	Rs.	
conveyance supdt: of Excise	1,200	
e pay of Police	31,345	Recommended GI/GL 30-4-29
t of Personal o the President	6,800	Recommended GI/GL 30-4-29
nt of a clerk a mensem for the ing School.	360	
Teaching grant his College from o Rs 15,000/-	5,000	
Furniture grant in the Station.	3000	
ant to the Municipal ols in the Station	1,200	
pense of Provident teachers (Supplementary)	13,000	
Establishment for the new Hospital. 3991.)	11,973	Recommended GI/GL 30-4-29
ary Pupils for ry training in ing & Lady Surgeon e	5,125	...
n of one Sub- nt Surgeon in ing Hospital to etion grade	900	
St. Martha's ital	1200	Recommended GI/GL 30-4-29
l Pay to Electrician Powerhouse Hospital ing in charge of installation.	180	

	Commitments
B2.	31,345
E3	6,800
E9	11,973
E17	1,200

Statement showing (1). expenditure of ordinary expenditure. for 1930-31 and

Major Heads.	Ordinary Expenditure for 1929-30 (Revised estimate)	Estimated Ordinary expenditure for 1930-31	New Demands (Recurring	
1	2	3	4	
	Rs.	Rs.	Rs.	
2. Taxes on Income	12,600	13,370	. . .	A
5 - Land Revenue.	300	300	. . .	
6 - Excise	23,230	23,010	1,200 A.	B
7 - Stamps . .	2,500	2,500		
9 - Registration.	3,500	3,700		C
22 - General Administration . .	42,099	44,438		D
23 - Audit.	3,860	3,860		
24 - Administration of justice	63,300	64,600		
25 - Jails & Convict Settlement	12,000	12,900		
26 - Police	2,66,371	2,89,997	31,345 B.	
29 - Political.	2,000	2,010	6,800 C	
31 - Education.	3,08,417	3,11,402	22,560 D.	
32 - Medical.	2,71,010	2,76,400	19,378 E.	
33 - Public Health	50,900	50,900		E
34 - Agriculture	11,660	13,540		
37 - Miscellaneous. Deptt	1800	1890		
46 - Stationery and Printing	1.000	1400		
45 - Equated payment for commuted value of pension.	1348	1348		
47 - Miscellaneous.	12,400	12,300		
Contribution on account of pension Cost of Reserve. of officers . .	65,663 5,700	65,663 5,700		
	11,61,658	12,01,228		
Of the Residency	93,465	92,887		

, t II

to 1930-31 inclusive and dem

	Amount Rs.	Rem
utting)		
Police.		
s for the Commissioner of Police	28,657	
olice Station at Ulsoor.	10,000	
for 4 Sub-Inspectors for Traffic Section	30,750	
s for 2 Head Constables.	4,440	
s for 23 Constables	29,846	
ing departmental charges	4,500	
	1,08,193	
Education.		
-yard: Primary School in the ience	1,300	
the Manual Training Class uding a store room	86,000	
for the Peon and night Training School.	300	
Edwin Boys' High School.	20,000	Sanctione
t. Joseph's Indian High	9,000	
Secondary Schools.	10,000	
	48,600	
Medical.		
- Store room in the Bowring Hospital.	5,490	
for Serious and moribund	1,800	
ne and providing a platform.	150	
room etc	2,000	
es and one Sister	10,000	
cluding departmental charges.	4,375	

1 inclusive and demands against this se

s. cutting)	Amount Rs. A	Rem
ght forward ...	2,05,608	
ublic Health.		
olation Hospital..	12,000	
round Sewerage in the ngalore. (Incomplete	50,000	
	62,000	
nditure Heads.		
inistration.		
eds for the Collector.	37,326	
- 7500 (expenditure during 1929-30)		
- Public offices	1,350	
	38,676	
ssions Courts.	500	
ture.		
ke Veterinary Hospital	9,450	
Non-recurring expenditure	3,16,234	

Statement showing share of surp
against this surplus from various

Surplus.	Amount Rs.	
Bangalore share of surplus for 1924-25 (Actuals)	1,40,068	P.W.R.I 1. Construc
2. —do— for 1925-26 (Actuals)	1,52,533	2. Construc
		3. Construc recentl
3 —do— 1926-27. (Actuals)	1,14,049	
		4. Constr
4 —do— 1927-28 (Actuals)	92,415	5. Constru
		6. Petty
5 —do— 1928-29 (Preliminary Actuals)	1,56,783	
6 —do— 1929-30 (Revised Estimate)	1,36,381	7. Petty m Indian
7 —do— 1930-31 (Budget Estimate)	84,396	8. Construct with dir
	8,76,625	9. Construc watchm
Deduct:-		
Rs.		10. Buildin
Expenditure incurred in 1927-28 .. 22,735		11 Buildi school
—do— 1928-29 = 1,10,370		12. Buildi
—do— 1929-30 = 1,95,610		
3,28,715	-3,28,715	
Balance available.	5,47,910	13. Construc
		14. Side re cases
		15. Enlargin
		16. Rebuild
		17. Quarte
		18. Petty r

Statement showing share of surplus from from various departments (Contd).

Surplus	Amount
1	2

No. C.W.314
Enc 10.

CIVIL AND MILITARY STATION
EXECUTIVE ENGINEER'S OFF
Dated 2nd. [illegible]

From

J. W. EDWIN, Esq., A.M.I.S.E.,
~~WXHXMWURFHYXEsq, M.B.E, M.I.M. & Cy. E.,~~
Offg. Municipal Executive Engineer,
CIVIL & MILITARY STATION, BA

To

The Secretary,

to the Hon'ble the Resident in My
BANGALO

SIR,

Civil Works Budget Estimate for 1930-31.

With reference to your letter No.6488-93
161/192
29th July 1929 I have the honour to forward herewit
ment showing the amounts to be included in the bud
30-31 under the various heads.

2. The requisitions received from the depar
offices are also forwarded. The provision for the
tion of Quarters for the Commissioner of Police is
the estimate prepared by the Garrison Engineer for

3. The only incomplete works for which I co
cipate at present that provision would be necessary
year 1930-31 are the following:-

1. Construction of quarters for the Collector.
2. Construction of new court and offices for the

and a sum of Rs.10,000/- for No.1. and Rs
for No.2. may be provided in the next years budget.
provision has been made in the budget for item No.13
list mentioned in letter No.3581-A, 29 dated 22nd Au
from the Collector, as the work for which estimate h
dy been sent up, can be done this year from the prov
under Agriculture.

4. The provision for repairs etc., for Secretary's Quarters and Resident's Court and Offices, are based on approximate requirements.

5. Under 32 Medical provision has been made for the following works as proposed in Hon'ble the Resident's letter No.9040-143/26 dated 10/10/26 to the Government of India; but as the Residency Surgeon has not included these works in his requisition these may be omitted from the budget if they are not considered urgent.:-

1. Quarters for 8 nurses and one sister Rs.10,000/-
2. Water carriage drainage system for the hospitals. Rs. 25,000/-.

I have the honour to be,

Sir,

Your most obedient servant,

H Edwin 2/9/09.

R/31-8

Offg.EXECUTIVE ENGINEER.

31/8

Statement below -

o/c and fan C/Q

No. 3581-A-29. Enc.2.

Office of the Collector and Dt. Magistrate
Civil and Military Station, Bangalore.

Dated 22nd August 1929

FROM

G. H. Cooke, Esq., M. C., I. C. S.,
COLLECTOR AND DISTRICT MAGISTRATE,
CIVIL AND MILITARY STATION,
BANGALORE,

To

The Secretary to the Resident in Mysore,
Bangalore, Through The Executive Engineer
Station Municipality, BANGA

SIR,

Civil Works Budget Estimates for 1930-31 - Letter
1929 dated the 29th July 1929 from the Secretary t
in Mysore, Bangalore.

---:O:---

I forward herewith a list of civil works to be inc
Civil Works Budget Estimates for 1930-31 under the head
IV - Other Expenditure Heads - E - General Administratio
Establishments E-3 - Other Charges - Works, and I. Agric
Veterinary charges - 1-2 Other charges - Works." The
cost will be furnished by the Executive Engineer.

I have the honour t
Sir,
Your most obedient se

COLLECTOR & DT. MAGIS

CIR
238

FOR TASKER VETERINARY HOSPITAL.

Estd. cost (approximate).

1. Exercise pen for dogs. Rs.150/-

2. Semi-circular sign board at the entrance. Rs.150/-

3. Two Isolation wards for cattle Rs.1600/-

4. A tarpaulin sheet to be placed over bedding in the shed and a portable sheet for preventing wind an

5. Stocks for cattle. Rs.750/-

6. A bath-room, 10 by 8 to the Graduate's quarters. Rs

7. An extra wing to the Administrative block, measuring 534 [illegible]

8. Re-roofing of the Veterinary Assistant and Compounder's quarters with tiles. Rs.500/-

9. Expanded metal or wooden trellis for the quarters terinary Assistant and Compounder. Rs.250/-

10. Installation of water taps for the quarters of the Assistant and Compounder. Rs.100/-

11. Construction of an urinal in the Veterinary Hospita 200/-

12. Extension of electric light to the front verandah Administrative block. Rs.25/-

13. Construction of a shed for the Breeding bull. ~~1200/-~~ carried ow

14. A pen for the Breeding bull. Rs.100/-

Regarding item 13. I invite a reference to the Executive Engineer's letter No.C.W.266 dated the 14th August 1929 t Veterinary Superintendent (copy enclosed). If, as stated letter, the amount of the estimate for the bull shed can b from the current year's grant for works under "34 Agricul item need not be included in the budget estimates for 1930

Office of the Collector,&
DT. Magistrate, C. & M. Station,
Bangalore, da 22nd August 29.

938

COLLECTOR & DT. MAGIST

23.8

Copy of letter No. C.W.266 dated the 14th August 1
the Municipal Executive Engineer, Civil and Military Stat
Bangalore to the Veterinary Superintendent, C. & M. Stati
Bangalore.

----:0:----

Ref:- Your letter No. V/790 dated 10th August 1929.

The grant allotted for Minor Works in the Veterina
pital for the current year is Rs.4,378/- after deducting
reserved for re-appropriation for the work of 'Improvement
the Public Office latrine'. The amount of the estimates
works already sent up, including the estimate for Rs.783/
the Bull shed, which was sent to the Collector in C.W.
26th July 1929; amounts to Rs.4,553/- i.e. a sum of Rs.
over and above the budget allotment.

As savings are anticipated in the works estimated
amount of the estimate for the Bull shed may be met fro
current year's grant for works under "34, Agriculture".

------:0:----
"C O P Y"

SHERISTADAR. 23/8/29

23-8

C. F. 81.

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. 2510/21-24 dated and short title* 17-8-29

Rec'd _____ Enclosures _____

Reg'd _____ Spare copies _____

All commun addressed address and

Dated

From

E. G. McAlpine Esq., M. A.,

Inspector of Schools, Coorg and Bangalore.

To

The Secretary to the Hon'ble the Resident

in Mysore, Bangalore.

/Through The Municipal Executive Engineer, Bangal

Sir,

With reference to your No.6491/161-29, dated 29-

I have the honour to give below a list of Civil Works considered necessary during 1930-31.

I. Account-II-Education-C-Primary-Government Prim C-2-Other charges-Works".

Govt. Elementary School, Indian Instit

I. Additions and alterations, to the Sch Building.

(a) Construction of a Store-room in the School-Building.

(b) Providing a door-way in the wall separating the Manual Training Class-room & the I Class-room. R

(c) Putting two-partition walls between the teachers' quarters ~~to the extent of 30 yards~~. in each blo

(d) Extending the drains near the teachers' quarters to the extent of ~~xx~~ 30 yards. Rs 90

(e) Putting in an additional room in the Peon's quarters. Rs 3

II. Repairs and maintenance.

(f) White-washing the school-building, latrines and the teachers' ~~quarters~~ and the peon's quarters. Rs. 100

II. Account-II-Education-E-Special-Government Special E-2-Other charges - Works.

Govt. Training School, Bangalore. R

1. repairs and white-washing.

tap co— c— for ...aking w

Approximate cost of this work

(3) Providing a tap connection for unfiltered water for the school garden. Rs. 30/-

(4) Construction of a hall for the Manual Training Class with dimensions 50' x 30' including a Store-room. Rs 8000/.

(5) Construction of a shed or ~~XXXXXX~~ cabin for the peon and nightwatchman. Rs 300/.

2. As I am not in a position to estimate the cost of each item, I am requesting the Executive Engineer to be good enough to note it before forwarding this to you.

I have the honour to be,

Sir,

Your most obedient servant,

E L McAlpine

Inspector of Schools,

Coorg & Bangalore.

No.928/A/29.

Office of the Commissioner of P
Civil & Military Station Bangal
Dated the 26th August 1929.

From E.H.Sullivan Esquire,
Commissioner of Police,
Civil & Military Station,
Bangalore.

To
The Municipal Executive Engineer,

C.& M.Station, Bangalore.

Sir,

Ref:- letter No.6490/161/1929 dated 29th July 1929 from Secretary to the Resident in Mysore Bangalore regard Civil Works Budget Estimates for 1930-31.

I have the honour to state that provision should be made i the budget of the year 1930-31 for the marginally noted works ar to request you will be good enough to communicate the same to t Secretary to the Resident in Mysore Bangalore, with the estima cost.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/- E.H.Sullivan.

COMMISSIONER OF POLICE.

1) Construction of new Police station at Ulsoor vide your letter No. C.W.45 dated 21-5-29. 10000/-

2) Quarters for the 4 Sub Inspectors recently sanctioned for the Traffic section vide Secretary to the Resident's letter No. 1926/291-1926 dated 24-2-28. 30750/-

3) -do- for 2 Head Constables (1 in B.Division 1 in C. ,, ,,). 4440/-

4) -do- for 23 Constables (15 in B.Division. 8 in C. ,, ,,). 29846/-

(TRUE COPY)

31/8

No. 954/160.

Residency Surgeon's
Bowring Civil Hospi
Bangalore 12th. August

From

Lt-Col. J.McPherson,M.A.,M.B.,F.R.C.S.E.
M.R.C.P.,I.M.S
Residency Surgeo:

To

The Secretary
to the Resident in Mysore,
B a n g a l o r e.

Through the Executive Engineer,Station L
C & M.S. Bangalore.

Sir,

With reference to your Circular letter 161-1929 of 29th. July 1929, I have the honour to below the new works required during the year 1930- connection with the Bowring & Lady Curzon Hospita

Approximate Costs.

(1) Rs. 5490/- 1. Baby Ward(for resanction if necessary).

(2) .. 1800/- 2. Side Room with Pantry for serious and moribund

(3) .. ~~150/-~~ 150/- 3. Enlarging Sterilizing Rooms(steam) and provisi a platform.

(4) Provided for in the budget for 29-30. 4. Widening of Sterilizing Room in Lady Curzo Theatre and provision of a sitting r this for the Theatre Sister.

(5) Rs. 2998/- 5. Rebuilding of Examination Room in Lady Curzon H (Maternity Section) giving wider room an roof.

I have the honour

Sir,

Your most obedient serv

Lt-Col

Residency Surgeon, Banga

No. 57

Office of the Registrar of Assurance
Civil and Military Station,

Bangalore, dated 8th August 1929.

From

C. V. Reddi, Esq., B.A., B.L.,
Registrar of Assurances,
C & M Station, Bangalore.

To

The Secretary to the
Hon'ble the Resident in Mysore,
B a n g a l o r e.

Through

The Municipal Executive Engineer
Civil and Military Station,
B a n g a l o r e.

REGISTRAR'S OFF
BANGALORE
Register No. 7/29
Date of Receipt 5/8/29
File No. 161/29

Sir,

Civil Works Budget Estimates for 1930-31.

S. & C. 7

With reference to your letter No.6493/161/1929 dated 29th July 1929, I have the honour to state that no provis need be made in the Budget for civil works under the he "Account IV - D - Registration" for the year 1930-31, than the usual provision for petty repairs and white washin of the Sub-Registrar's office, Civil and Military Station, Bangalore.

I have the honour to be
Sir,
Your most obedient servant,

REGISTRAR OF ASSURANCES.

LP.

1233—22-3-1929—4,000—RPB.

No. 4058 Enclos.

District and Session
Civil and Military S

Bangalore, dated 15th Au

From

C. V. Reddi Esq., B. A., B.L.,
DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

C.W. 289
17/8/29

To

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALORE.

Through

The Municipal Executive Engineer, BANGALORE.

Sir,

CIVIL WORKS BUDGET ESTIMATES FOR 1930-31.

With reference to your letter No. 6492/161/1 dated the 29th July 1929, I have the honour to state walls of the motor garage used by the District Judge cracked in several places and require to be rene there is no metal road from the Sub-Registrar's Offi garage for the car to pass along and the car has now trudge over uneven ground full of weeds and shar stones in the above area. Suitable provision may be made in the Budget for the above Civil works unde head "Account IV - F. 3 - Civil and Sessions Courts" year 1930-31, in addition to the usual provision for repairs and white-washing of the District Court build

I have the honour
Sir,
Your most obedient se

District & Sessions J

Secy Civ
PSR.

he year ending 31st March 1931.

Bangalore Civil and military Stations.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1930-31 (next year)	Budget 19 -19 . Variation from Budget 19 -19 +more -less.	Budget 19 -19 . As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	28657 ✓			Vide Secretary to Govt. Genl. Depts. No. $\frac{8878}{236-1919}$ dt. 14-10-26.
	10000 ✓			
	30750 ✓			Copy of letter no 928/A/29 dated 26/2/29 Commissioner of Police enclosed. Cost main building, latrines, Compound Electric lights and 12½% Contage. Cost main building, Cooly House, out-hou Compound wall, drains and in d+c rooms etc but without light
	4440 ✓			
	29846 ✓			
found	4500 ✓			
	108193 ✓			
under Minor works				
2000/- transfered	8800 ✓			
Additional grant	440 ✓			
	770 ✓			
	10010 ✓			
for Construction				
for Training				Letter no 2510/21-29 dated 17-8-29
Battalion for	9600 ✓			the Inspector of Schools enclosed.
the estimate forwarded	330 ✓			
for Schools has				
received back.				
	9930 ✓			

Budget Estimate— ~~Revenue and Re~~ Expenditure

DIST

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estim (of current ye	
	1926-27	1927-28	1928-29	1929-30	Actuals 5 months 1929-30	Rev 19
1.	2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	
2 Medical As works.						
N works.						
nelling & linen and Store room.						
room with pantry for persons and						
anorihund Cases						
ging & bathing rooms, and						
provision of a platform.						
lding examination room etc						
Store for 8 nurses and one Sister.						
minor works including depart-						
mental charges.		19800	17268	12040	1650	12
pairs to buildings		6994	5950	7700	174	7·
aintenance of Electric lights.		928	1705	2200	462	2·
" Water Connection			1286	1540	55	1:
3 Medical & Public Health. H						
ublic Health.						
works.						
Carriage, drainage systems						
the Hospitals. 32 medical offs.						
ty minor works.						
rs to Buildings						
Maintenance of Elec lights.						
water Connections.						

Budget Estimate— Revenue and Re
Expenditure

DIST

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estim (of current yea	
	19	1927-28	1928-29	1929-30	Actuals 5 months 1929-30	Revi 19
1	2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Account T 26 Police Works.						
Major works.						
a. Quarters for the Commissioner of Police Estimate as prepared by the Garrison Engineer.						
b. Construction of new Police station at Woore						
1. Quarters for 1 Sub-Inspector recently sanctioned for the Traffic Section.						
2. Quarters for 2 Head Constables.						
3. Quarters for 23 Constables						
Petty minor works including departmental Charges.		6786	10093	2250	5147	
Repairs. Repairs to Civil buildings		8273	5615	8800	386	680
Maintenance of Elec-lights.		165	208	440	77	44
— do — water Connections			761	770	33	7
Act II 31 Education C 2 Other Charges						
E Special-Government special Schools						
E 2 Other Charges.						
Minor works including departmental Charges.				2700	-	340
Repairs to Buildings.			50	330	-	33

ne year ending 31st March 1931 .

Bangalore Civil and Military Station

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1930-31 (next year)	Budget 19 -19 . Variation from Budget 19 -19 +more—less.	Budget 19 -19 . As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	5490			Vide your No 5908/978-29 of 11-7-29. Civil Surgeon's letter No 9216/160 dated 12-8-29 enclosed.
	1800			
	150			
	2000			Provision included in accordance with Govt No 1110 Resident's letter No 9040/143-1926 of 20-10-26 to the Secretary to the Government of India; but the Civil Surgeon has not included this in his requisition.
	10,000			
	3975			
	22815			
	7700			
	2200			
	1540			
	11440			
	25,000			Survey of Medical and Public Health expenditure. Govt No 1110 Resident's letter No 9040/143-1926 dated 20-10-26 forwarding to the Secretary to the Govt of India, but the Civil Surgeon has not included this in his requisition
	1000			
	26000			
	1500			
	200			
	200			
	1900			

RAL.

for the year ending 31st March 1931.

OF Bangalore Civil Lines and Military Station

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1930-31 (next year)	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 +more—less.	As proposed by Accountant General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	
	—			
	100			
	1350			
	1650			
	220			
	578			
	500			
	550			
	70			
	9450 X			X Please see Collectors' letter enclosing for details of works. An additional provision of Rs 3300/- is made for the Construction of a Motor Shed in the Quarters of the Superintendent Lunatic Asylum Hospital, as per Collectors' letter No 2041-A-29 dated 7-5-29
	700			
	2000			
	5500			
	1900			
	150.			

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1927-28	1928-29		1929-30	Actuals 5 months 1929-30	Revised 1929-30
1.	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Presidents Office Buildings.						
Major works.				71900	30452	71900
Petty minor works.						
Repairs to Buildings.						
Maintenance of Elec lights.						
Secretarys' Quarters.						
Major works.				5434	-	3200
Petty minor works.						
Repairs to Buildings.						
Maintenance of Elec lights.						
Stationary and printing						
by Press.						
Petty minor works.			28	-		
Repairs to Buildings.	--	498	126	1240		1240
Maintenance of Elec lights.			33		23	

Budget Estimate— Revenue and Re Expenditure

DIST

MA

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estim (of current yea	
	1926-27	1927-28	1928-29	1929-30.	Actuals 5 months 1929-30	Revi 192
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
22 Other Expenditure Heads.						
B Excise 33 Other Charges.						
Petty Minor works.		7124	539	788		78
Repairs to Buildings		-	-	112		1
23. General Administration 33 Other Charges. Works.						
Minor works.		1383	2114	3130		31
Repairs to Buildings.		763	1226	1650	204	
Maintenance of Electric lights		103	131	220	64	22
" Water Communications.			565	578	-	578
24 Civil and Sessions Court 33 (4)						
Contingencies Other Contingent expenditure.						
Minor works.				-		62
Repairs to Buildings		746	155	550		55
Maintenance of Electric lights.						32
31 Agriculture Veterinary 33 Other Charges.						
Major works including departmental charges.						
Minor works — do —			2069	5340		530
Repairs to Buildings.		336	610	660		85
32 Medical Residency buildings.						
works.				567		
			3430	18563	4607	750
Buildings				5500	837	4000
" Elec				1840	411	1840
					13	157

No. C.W. 314

CIVIL AND MILITARY STATION, BAN
EXECUTIVE ENGINEER'S OFFICE,
Dated 23rd September 1

From

W. H. MURPHY Esq., M.B.E., M.I.M. & Cy. E.,
Municipal Executive Engineer,
CIVIL & MILITARY STATION, BANGALO

To

The Secretary,
to the Hon'ble the Resident in Mysore,
BANGALORE.

931
461/29

SIR,

In continuation of this office letter No. C.W. 31 dated 2nd September 1929 forwarding the Budget estimates for 30, 31, I have the honour to inform you that the provision for the complete work of constructing quarters for the Collector may be increased to Rs 31300/- as only sum of Rs.7500/- is anticipated to be spent on this wor during this year vide this office No. C.W. 331 dated 13-9-29

2) Regarding the grant for Residents Court and offic the exact amount that will be required will be intimat later.

I have the honour to be,
Sir,
Your most obedient servant,

EXECUTIVE ENGINEER

23/9/29

GOVERNMENT OF INDIA.

Office of the Resident ~~DEPARTMENT~~ in Mysore.

EXPRESS LETTER

[*N.B.—This is an ORIGINAL MESSAGE, sent by post to save telegraphic expense and undue use of the wires, but intended to be treated, on receipt, with the same expedition as if it had been telegraphed. To save time and formalities it is worded and signed as if it had been so despatched.*]

FROM

Secy. Mysore,

Bangalore.

161

1724

To ~~Collector,~~
✓Schools
✓Surgeon
✓Policom,
Bangalore.

No. 8473—75 *Dated* 6th October *1939.*

Provision of Rs. ~~1,200/-~~ omitted
16,800/-
25,000/-
65,036/-
under head

has been included in Part II B - Fresh Charges - in the Budget estimates of the Civil and Military Station, Bangalore, for 19 Government of India have been informed that detailed proposal i under submission.

2. Kindly submit proposal as soon as possible as unl it reaches Government of India before end of October it is unlik that they will allow provision to stand.

3. Please state by the evening of the 8th October whet or not, you are likely to be able to send in your proposals in to allow of consideration by Resident and submission to Governme of India by 30 October.

S/c

Attached

S. 6.

Yours

SECRETARY TO THE RESIDENT

N

16-4-28—1.50,000.

Collector, Bangalore.

"Account IV - Other expenditure heads - B - Excis
B. 3 - Other charges" for house-rent and other allowa
to the Superintendent of Excise.

Schools, Bangalore.

"Account II - Education - A - University - B - G
in-aid to Non-Government Secondary Schools - and D
Grants-in-aid to Primary Schools" for

(1) Increase of teaching grant to St. Joseph's College.	Rs. 5,000/-
(2) General Scheme of Provident Fund for teachers in aided schools.	" 10,600/-
(3) Maintenance of Municipal Girls' Schools.	" 1,200/-
	Rs.16,800/

Surgeon, Bangalore.

"Account III - Medical - for water carriage and drainage system for the Bowring and Lady Curzon Hospitals, Bangalore.

Policom, Bangalore.

"Account I - Police" for the construction of quarters for 4 Sub-Inspectors, 2 Head-Constables and 23 constables.

No. 1350/29.

Residency Surgeon's Office
Bowring Cigil Hospital
Bangalore 8th.October 1929

From

Lt-Col. J.McPherson,M.A.,M.B.,F.R.C.S.E.,
M.R.C.P.,I.M.S.,
Residency Surgeon.

To

The Secretary
to the Resident in Mysore,
Bangalore.

Sir,

With reference to your Express letter No. 8474 dated 5th.October 1929,I have the honour to inform you that the detailed proposal for water carriage and drainage system for the Bowring Civil Hospital is under preparation and will be submitted in time.

I have the honour to be
Sir,
Your most obedient servant,

Lt-Col.,I.M.S.,
Residency Surgeon, Bangalore.

C. F. 81.

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. dated and short title*	Rec'd	Enclosures	All communications addressed to the c address and not by nam
No 2970/21-24 8-10-1929	Reg'd	Spare copies	

Dated 19

From

E. G. McAlpine Esq., M. A.,

Inspector of Schools, Coorg and Bangalore.

To

The Secretary to the Hon'ble the ~~Resident~~

in Mysore, Bangalore.

Sir,

"Budget estimates of the Bangalore Assigned Tract for the year 1930-31".

With reference to your Express letter No.8473, dated 5-10-29, I have the honour to state, that I shall send detai proposals by the end of this week in connection with the i proposed for teaching grant to St. Joseph's College and for maintenance of Municipal Girls' Schools.

2. As regards the General Scheme of Provident Fund fo teachers in Aided schools, and with reference to our yesterda conversation, I consider that the scheme is incomplete, and ca not therefore be forwarded to the Government of India, unles further action is taken on it. I shall therefore be obliged if you will kindly delete the provision of Rs.10,600/- from budget proposals. I am writing to you separately for the of the Scheme for revision.

I have the honour to be,

Sir,

Your most obedient servan

E G Mc Alpi

Inspector of Schools,

Coorg & Bangalore.

DEPARTMENT.

BRANCH.

Draft ~~Letter~~ ~~Memorandum~~ ~~Telegram~~

No. 8569 Dated 10. 10.

The Resident in Mysore.

To

The Political Secretary to the Government of India, Foreign & Political Department

Bangalore budget estimates for 1930-31.

Sir,

I have the honour to submit in duplicate, the budget estimates for the Civil & Military Station, Bangalore, for the year 1930 in three parts, together with certain statements showing details of the provision proposed under 'Salaries and Establishment'.

I have, etc.,

Resident.

T. N. Thangavelu Mudaliar 4/10/29

4-10-1929.

Class for telegrams: Ordinary / Express / Urgent* / Priority / Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

* Part I & Part II A } to be sent in duplicate
Part II B to be sent in triplicate.

DEPARTMENT.

BRANCH.

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary / Express / Urgent* / Priority / Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

No. 8570 Dated 10. 10.

The Secretary to the Residen

To

The Pay & Accounts Officer, Bangalore.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading : Bangalore budget estimates for 1930-31.

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

Sir,

With reference to your lett No. P.Bud.2171, dated the 29th August, 1929, I am directed to ward, in duplicate, the budget estimates of the Civil & Mili Station, Bangalore, for the year 1930-31 in three parts, together with certain statements showing details of the provision propos under Salaries & Establishment. Two copies of the budget have be sent to the Government of India, Foreign & Political Department.

I have, etc.,

15,000 Pads. 1/10 4/10

Secretary to

DEPARTMENT.

BRANCH.

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary / Express / Urgent* / Priority / Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :-

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. 8571 Dated 10. 10.

The Secretary to the Residen

To

The Secretary,
Central Board of Revenue.

Bangalore Budget estimates
for 1930-31.

Sir,

I am directed to forward a
extract from the Bangalore Bu
estimates for the year 1930-31
relating to "Taxes on Income" ±
gether with a statement showing
details of the provision propose
under salaries and establishment

I have, etc.,

Secretary to the Resid

T. N. Thangavelu
Mudaliar
4-10-1929

4/10/29

15,000 Pads.

Office Copy

To be returned in duplicate.

(On or before 15th October.)

CIVIL BUDGET ESTIMATE.

ESTIMATE

OF

REVENUE AND RECEIPTS

OF

THE MYSORE ASSIGNED TRACT ADMINISTRA

FROM

The 1st April 1930 to the 31st March 1931.

Political Secretary to the Govt of India, for Pol. Dept.

Forwarded, in duplicate, to the Pay and Accounts Officer, Bangalore, together with three statements showing details of the provision proposed for Salaries of Gazetted Officers, Establishments and Pensions.

o/c

Major
Secretary to the Resident in Mysore.

The 10th of October 1929.

2—3-9-1928—12—RPB.

Ramgavelu
Mudaliar
5-9.

REVENUE AND RECEIP

Estimate of Revenue and Receipts for the year ending 31st March 1931.

REVENUE AND RECEIPTS. MAJOR HEADS.	Budget Estimate, 1930-31.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.	Accounts, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income	2,81,000	✓	29,500	✓ 2,68,083
V.—Land Revenue		✓	700	✓ 677
VI.—Excise	11,73,850	✓	11,20,100	✓ 11,88,980
VII.—Stamps	1,65,100	✓	165600	✓ 1,65,859
IX.—Registration	12,280	✓	12500	✓ 12,138
XVI.—Interest				
XVII.—Administration of Justice ...	4,700	✓	4300	✓ 4,525
XIX.—Police	29,800	✓	29800	✓ 32,497
XXI.—Education	2,400	✓	1900	✓ 3,264
XXII.—Medical	20,000	✓	19300	✓ 18,944
XXIII.—~~Public Health~~ Agriculture. ...	4,600	✓	4900	✓ 4,581
XXVI.—Miscellaneous Department ...	750	✓	1000	✓ 56
XXXIII.—Receipts in aid of superannuation ...	1200	✓	1000	✓ 97
	16,95,180		16,59,600	16,93,779
XXXV.—Miscellaneous	2,64,700		1,91,400	✓ 1,76,271
TOTAL Rs. ...	14,30,980	✓	14,66,200	✓ 15,23,461

Budget Estimate—Revenue and Receipts

MYSORE

II.—TAXES

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, 4 months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Income Tax—						
Ordinary Collections	164726	135079	219444	225000	23915	
Deductions by Government from salaries and pensions. Do —— Pensions	6023	6734	6637	6500	1996	
~~Other items~~ Miscellaneous.... ...			100			
For rounding ...						
Deduct—Refunds	-10438	-4945	-45-26	-5000	-2992	
Total Income-tax ...	160311	136868	221655	226500	-4019	
Super Tax ...(ordinary collections) ...	8721	2575	46428	70000	2485	
Deduct—Refunds						
For rounding						
Total ...	8721	2575	46428	70000	2485	
TOTAL Rs. ...	169032	139383	0883	296500	-	

NOTE.—C

TRAL.

for the year ending 31st March 193.

ASSIGNED TRACT.

ON INCOME

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(1) 2,75,000	(1) + 50000	✓	(1) Taxes of a certain company were hitherto being adjusted towards Mysore assigned Tract revenues through pro-forma account but from the 1928-29 year the company is assessed here; hence the rise in demand.
			(2) 6,000	(2) - 500	✓	
			(3) -95,000	(3) +90,000	✓	(2) Based on the average actuals the last 3 years
			1,26,000	- 40,500	✓	(3) Due to the pay of refund under Section 49 the Income Tax Act.
			95,000	(1) +25,000	✓	
			95,000	+25,000	✓	
			2,81,000	- 15,500		

† Local Officers.

V.—LAND

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1930-31.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue—						
Fixed Collections	2752	4179	2957	3500	1115	
iscellaneous—						
Miscellaneous Receipts	94	120	134	100	41	
Deduct—Refunds	-2971	-2460	-3762	-2900		
Total Rs. ...	-125	1839	77	700	11	

Note.—Co

for the year ending 31st March 1931.

ASSIGNED TRACT.

REVENUE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10.	11.	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3500	✓		
			100	✓ —		
			(4) -3600	(4) -700		(4) Based on the ~~actuals~~ anticipated collections of 1929-30.
			—	-700	✓	

The Local Officer

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, 4 months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Wines & Spirits (Foreign Liquors other than Beer, Medicated Wines Etc).						
Wholesale License fees.	12104	11545	10731	14,00		
Retail " "	1500	"	8042	9,600		
Duty on Locally made foreign Liquors.	17671	18864	11741	3,000		
Duty on D. D. Rum and Rectified Spirits.			10920	13,000		
Vend Rent of Auction Shops.			2790	2,500		
Cost Price of D. D. Rum and Rectified Spirits.			6196	3,600		
Total Wines and Spirits	31275	30409	50420	33100		
Receipts from Commercial Spirits including denatured Spirits and Medicated Wines.						
Do Cense fee.	"	"	170	200		
Malt Liquors:-						
Duty on Country Brewed Beer.	108113	79365	98491	96,000		
Vend Rent of Beer Taverns.	53200	43074	39800	40000		
Total Malt Liquors.	161513	122439	138291	136000		
Country Spirits.						
Still Head Duty.	427268	444677	446867	430000		
Vend Rent of Auction Shops.	315875	295150	312120	300000		
Cost price of Arrack.	"	"	64664	60000		
Total Country Spirits	743143	739827	823651	790000		
Total C/F.	935931	892675	832	959300		

NOTE.—Col

TRAL.

for the year ending 31st March 1931.

ASSIGNED TRACT.

EXCISE.

1929-30			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1930-31. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs		Rs.	Rs.	Rs.	
						(5) Based on probable enhanced rate from Rs 150 to Rs 200.
			1600	(5) +200	✓	(6) Due to enhanced license fees and the increase of occasional licenses taken out for entertainments.
			11500	(6) +1900	✓	
			3000	✓		(7) Due to increase in consumption of D.D. Rum.
			20000	(7) +7000	✓ +2000	
			(8) 3000	(8) +500	✓ +600	(8) Based on actual bids in the auction sale.
						(9) Due to increase in consumption of D.D. Rum
			6000	(9) +2400	✓ +800	
			45100 ✓	+12000	/	(10) Due to increase in consumption of beer
			200	/		(11) Based on the average actuals of the past 3 years and the actuals of the first 4 months of 1929-30.
			110000	(10) +14000	✓	(12) Based on the revised estimate for 1929-30.
			(11) 49000	(11) +9000	✓	
			159000	+23000	✓	
			430000	✓		
			300000		+28000	
			(12) 54000	(12) −6000	✓	
			784000	−6000	✓	
			988300	+29000	✓	

✓ Local Officers.

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, 4 months, 1929-30.	Revised, Actuals, months, 1928-29.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Total B/F.	935931	892675	1012532	959300	✓	
Country Fermented Liquor.						
Tree Tax.	20268	21166	26619	21,000	9,313	
Rent on Toddy Shops.	79563	88562	92133	88,000	31,224	
Total.	99831	109728	118752	109,000	40,541	
Opium.						
Duty on Opium.	—		10636			
Cost price of opium.	13913	14100	5369	14,200	4654	
Vend Rent.	5787	5705	6168	5300	2684	
Total.	19700	19805	22173	19700		
Hemp and Other Drugs.						
Duty on Ganja, Bhang Etc.	9220	9223	10125	10000	3129	
Vend Rent.	10026	9350	9825	9550	3965	
License fees—Sale of Cocaine	20	10	70	50		
Cost price of Ganja	..	..	2278	800		
To tal.	19266	18583	22298	20400		
Fines, Confiscations and Miscellaneous.	11998	13795	13409	12,000	5823	
Recoveries of Service Payments.	..	..	..	..		
Deduct: Refunds.	— 133	— 260	— 184	— 300		
Total Excise.	1086593	1054326	[illegible]80	1120100		

NOTE.—Col:

TRAL.

for the year ending 31st March 192 / .

ASSIGNED TRACT.

EXCISE—*contd.*

1929-30.			Budget, 1930-31.			
Total.	Revised, 192 -2 .	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			9,88,300	+29,000	✓	
			26,000	(13) +5,000	✓	(13) Increase in consumption of toddy due to transport facilities.
			(14) 90,000	(10) +2,000	+2,000	(14) Based on the average of last 3 years' auction figures.
			1,16,000	+7,000	✓	
			18,500	(15) +4,300	✓+2,500	(15) Increase in consumption due to transfer of shops from surcharge to auction.
			(16) 6,500	(16) +1,000	✓ +600	(16) Based on realisations during the auction-sale.
			25,000	+5,300	✓	
			10,000	✓		
			9,000	(17) -550	✓ +1000	(17) Due to fall in consumption owing to increased rate of duty.
			50			
			800	✓		
			19,850	-550	✓	
			25,000	(18) +13,000	✓	(18) Owing to enhanced issue price and lower manufacturing rate.
			-300	✓		
			11,73,850	+53,750	✓ +37,300	

the Local Officer

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Non-Judicial.						
Sale of Stamps—						
Bills of exchange or Hoondies	48589	72079	74039	74,000	23312	
Other non-judicial Stamps	2406	2040	2985	2,000	1926	
British General Stamps	"	"	8000	8,000		
Share of certified Stamps.						
Total ...	50995	74119	85024	84,000		
Fines and Penalties	"	350	326	400	59	
Duty on impressing Documents	8810	21026	2677	2800		
Miscellaneous	222	448	952	500	507	
Deduct—Refunds	—9294	—21857	—14042	—10,900		
For rounding ...						
Total—Non-Judicial ...	50733	74086	74937	76,800		
B. Judicial.						
Sale of Stamps	90371	85153	88461	86,000		
Sale of Copying Stamps	3009	2916	2644	3,000		
Sale of ~~plain paper~~	780	2	"	100		
Fine and Penalties	—70	—1191	—183	—300	—11	
Deduct—Refunds						
For rounding .						
Total—Judicial ...	94090	86880	90922	88800		
For rounding ...						
TOTAL Rs. ..	144823	160966	059	165600		

Note.—Col

for the year ending 31st March 1931.

ASSIGNED TRACT.

STAMPS.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			74,000 ✓			(19) Based on four months
			3,000 (19)	+1,000 (19)	+2,000	actuals of 1929-30.
			8,000 ✓		+800	(20) Based on the average
			85,000	+1,000 ✓		actuals of the past 3 years.
			300	−100 (19) ✓	−100	
			2,800 ✓			
			600	+100 (19) ✓	+300	
			−14,000 (20)	−3,100 (20) ✓		
			74,700 ✓	−2,100 ✓		
			87,600 (20)	+1,600 (20) ✓		
			2,900 (20)	−100 (20) ✓		
			100			
			−200 (19)	+100 (19)		
			90,400	+1,600 ✓		
			165,100	−500 ✓	+3400	

Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 5 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	8513	10699	9223	9700	4130	
Fees for copies of Registered Documents ...	358	419	341	400	237	
Miscellaneous	2123	2341	2574	2400	1018	
Deduct—Refunds						
For rounding ...						
TOTAL Rs. ...	10994	13459	138	12500		

NOTE.—Co

TRAL.

for the year ending 31st March 1931.

ASSIGNED TRACT.

REGISTRATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. (21) 9500	Rs. (21) -200	Rs. ✓	(21) Based on the average of the actuals of the past 3 years.
			(21) 370	(21) -30	✓	
			(22) 2,410	(22) +10	✓	(22) Based on the actuals of the past five months.

2,280 -220 ✓

[illegible] the Local Offic[illegible]

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	192 -2 .	192 -2 .	192 -2 .	192 -2 .	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government—						
Interest on Loans to Municipal and other Public Corporations—(excluding Presidency Corporations).						
Bangalore Municipal Commission ...						
For rounding ...						
TOTAL Rs.						

Note.—Colu

for the year ending 31st March 192

ASSIGNED TRACT.

INTEREST.

192 -2 .			Budget, 192 -2 .			
Total.	Revised, 192 -2 .	Remarks.	As proposed by Local Officer.	Variations from Budget, 192 -2 . + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Tes Local Officer

XVII.—ADMINISTRATION

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and Escheated property—	90	278	119	200		
Court-Fees realised in cash—						
Process-server's Amin's Fees						
Recoveries on account of Pauper Suits ...	230	205	5392 2863	700	✓ 109	
Other items						
General Fees, Fines and Forfeitures—						
Fees of Subordinate Civil Courts ...						
Magisterial Fines	2620	2001	2648	2,500	✓ 1,228	
Other Items	133	200	25	200	✓ 35	
Miscellaneous Fees and Fines—						
Record Office Fees						
Commission on sale of attached property ...						
Other Receipts	2353	848	1348	1,000	✓	
Recoveries of Service Payments		31				
Miscellaneous	1	4780	12			
Deduct-Refunds	−120	−183	−449	−300	✓	
For rounding ...						
TOTAL Rs. ...	6307	8160	5528	4300	✓	

Note.—Col[illegible] 11,

TRAL.

for the year ending 31st March 1931.

ASSIGNED TRACT.

OF JUSTICE.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget 1929-30, + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			200		−100	
			(23) 600	(23) −100	−100	(23) Based on 4 months actuals of the year 1929-30.
			2,500		+500	
			200		−100	
			(24) 1,500	(24) +500	~~+700~~ +200	(24) Based on the average actuals of the past 3 years.
					+100	
			−300		+100	
			+700	+400	+1300	

the Local Officers

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions for Railway Police ...	15000	15000	15000	15,000	✓	
Cash Receipts under the Arms Act ...						
Fees, Fines, and Forfeitures—						
Fees for Licenses for storing Petroleum ...						
Licenses for Motor Vehicles	—	1287	1648	1,200		
Other Items	—					
Superannuation Receipts	1994	1360	1360	1,400		
Miscellaneous	997	2396	1154	1,400	✓	
Collection of payments for service rendered						
Recoveries of Service Payments	32	925	13346	10800	✓	
Deduct—Refunds			-17			
For rounding ...						
TOTAL Rs. ...	18023	20968	4491	29800	✓	

Note.—Con

for the year ending 31st March 192 /.

ASSIGNED TRACT.

POLICE.

1928-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 15,000	Rs. ✓	Rs.	
					+1000	
			1,200	✓	+3300	
			1,400	✓	−1400	
			1,400			
					+11100	
			10,800	✓	−10602	
			29,800	✓	+3400	

[illegible] by Local Officers.

XXI.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. General—						
Miscellaneous—						
Examination Fees	1798	1990	2279	1900		
Miscellaneous						
Recoveries of Service Payments	321	239	1016			
Deduct—Refunds			-33			
For rounding ...						
TOTAL Rs. ...	2119	2229	62	1900		

NOTE.—Colum

for the year ending 31st March 193 1.

ASSIGNED TRACT.

EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1900		+300	
			(25) 500	(25) +500	−200	(25) Based on the average actuals of the past 3 years.
			2,400	+500	+100	

Filled up by Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 5 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hospital Receipts	21226	17822	15211	15500	6595	
Sale of Medicine.			30			
Recoveries of Service payments	176	360	1602	1300		
Collection of payments for services rendered.						
Miscellaneous	141	2791	5042	6000		
Deduct—Refunds	-4333	-800	-2942	-3500	-787	
For rounding ...						
TOTAL Rs. ...	17210	20173	3	19300	5808	

Note.—Colum[illegible] 11, 12

for the year ending 31st March 1931.

ASSIGNED TRACT.

MEDICAL.

1927-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 16,200	Rs. (24) +700	Rs. —200	(26) Increase is due to the proposal to levy fees from private ward patients of the Goalpara Hospital.
			1,300		—1200	
					+7900	
			6000		—900	
			23,500	✓		
			—3,500			
			20,000	+700	+5600	

filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE
~~XXIV~~
~~XXIII~~

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Recoveries of Service payments	~~86~~	~~5~~				
XXIV Agriculture						
I. Veterinary Receipts.	..	4329	4459	4800	1547	
Recoveries of Service payments	..	689	..	..		
Deduct Refunds	..	—91	—27	—100		
Shoeing Forge.						
Shoeing Forge Receipts.			454	200	75	
For rounding ...						
TOTAL Rs. ...	..	4827	86	4900		

Note.—Columns 10, 11, 12

for the year ending 31st March 1931.

ASSIGNED TRACT.

~~PUBLIC HEALTH~~. Agriculture

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(27) 4,500	(27) -300	✓	(27) Based on the actuals of the past four months and those of the past 2 years.
			-100			
			(28) 230	(28) +30		(28) Based on the actuals of the first four months of 1929-30.
			-30	-30		
			600	-300	✓	

[illegible] the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28	1928-29	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous—						
Fees for the Inspection of Steam Boilers ...	600	350	375	400	180	
Fees for Registration of Joint Stock Companies.	888	528	189	500		
~~Other Items~~ Miscellaneous. ...		5	3	100		
Deduct—Refunds						
For rounding ...						
TOTAL Rs. ...	1488	883	567	1000		

Note.—Col[illegible] VI, 11

for the year ending 31st March 1931.

ASSIGNED TRACT.

MISCELLANEOUS DEPARTMENT.

1929-30			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(29) 450	(29) +50		(29) Based on the actuals
			(30) 200	(30) −300	+100	of four months of 1929-30
			100	~~−100~~	−100	and those of the past 3 years.
						(30) Based on the actuals of 1928-29.
			750	−250		

be in by Local Officers.

XXXIII.—RECEIPTS IN AID OF

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for Pensions and Gratuities—						
Contributions of Officers lent to Municipalities and District Boards						
Contributions of Officers lent to Foreign Service	984	1788	975	1000	398	
Contributions of Officers employed by Local Funds						
Miscellaneous						
Deduct—Refunds						
For rounding ...						
TOTAL Rs. ...	984	1788	975	1000	398	

Note.—Colum

for the year ending 31st March 192 / .

ASSIGNED TRACT.

SUPERANNUATION.

1929-30			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30 +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs..		Rs.	Rs.	Rs.	
			(31) 1200	(31) +200	+1300	(31) Based on the actuals of the past four months
			1200	+200		

e fill[illegible] by the Local Officers

Budget Estimate—Revenue and Receipts

MYSORE

XXXV.—

Minor and Detailed Heads.	Actuals, 1926-27.	Actuals, 1927-28.	Actuals, 1928-29.	Budget, 1929-30.	Revised, Actuals, 4 months, 1929-30.	Revised, Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	6459	3455	5638	3500		
Sale of Old Stores and Materials	...	17	13			
Other Fees, Fines and Forfeitures—						
Marriage and Burial Fees						
Other Items						
Miscellaneous—						
Cash Recoveries of service payments in previous years.		40	33		20	
Miscellaneous:—						
Sandalwood receipts	2840	..	806	100		
Other Items	163	13	138		1	
Deduct—Refunds—						
Lapsed Deposits						
Surplus Revenues of the Mysore Assigned Tract payable to the Mysore Durbar.	-316681	-200359	-182899	-195000		
For rounding ...						
TOTAL Rs. ...	-307219	-196834	71	-191460		

NOTE.—Column[illegible], 11, 12

for the year ending 31st March 192 .

ASSIGNED TRACT.

MISCELLANEOUS.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14.
Rs.	Rs.		Rs. (32) -5,000 (33) 100	Rs. (32) +1500 (33) + 100	Rs.	(32) Based on the average actuals of the past three years. (33) Based on the probable realisations.
			(34) 100 100	(34) +100		(34) Based on the actuals of the past four months.
			(35) -2,70,000	(35) -75,000	+10,000	(35) Based on the revised estimates for 1929-30.

R.M. 30/8

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be filled up by Local Officers.

Office Copy.

MYSORE ASSIGNED TRACT.

EXPENDITURE.

For 1930-1931.

Part I.—Standing Charges.

DEMAND—BANGALORE.

[*Except 2.—Taxes on Income and 23.—Audit, which are taken under the subject demands concerned.*]

Estimate of Expenditure of the Mysore Assigned Tract

Grants.	Major Heads.	1930-1931. Proposed Estimate. Non-voted.	Voted.	Total.	1929-1930. Revised Estimate. Non-voted.	Voted.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2	Taxes on Income	13,370	...	13,370			
5	Land Revenue	300	....	300			
6	Excise	1,00,510	...	1,00,510			
7	Stamps	2,500		2,500			
9	Registration	3,700		3,700			
22	General Administration ...	37,410		37,410			
23	Audit	3,900		3,900			
24	Administration of Justice ...	63,370		63,370			
25	Jails and Convict Settlements ...	...					
26	Police	2,74,420		2,74,420			
29	Political	5760		5760			
31	Education	2,36,220		2,36,220			
32	Medical	1,68,760		1,68,760			
33	Public Health	900		900			
34	Agriculture	12,840		12,840			
37	Miscellaneous Departments ...	1,890		1,890			
45	Superannuation Allowances and Pensions.	38,400		38,400			
46	Stationery and Printing ...	1,400		1,400			
	TOTAL Rs...	9,65,650		9,65,650			

Administration, for the year from 1st April 1930 to 31st March 1931.

1929-1930. Sanctioned Estimate.			1928-1929. Accounts.			Budget Estimate for 1930-1931 compared with Revised Estimate, 1929-1930	
Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Increase.	Decrease.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
12,200	...	12,200	11,299	...	11,299		
300	...	300	274	...	274		
93,100	...	93,100	97,249	...	97,249		
2,400		2,400	2,235	...	2,235		
3,500		3,500	3,269	...	3,269		
36,200		36,200	46,466	...	46,466		
3,900		3,900	3,860	...	3,860		
59,700		59,700	59,100	...	59,100		
2,64,800		2,64,800	2,58,982		2,58,982		
23,800		23,800	1572		1572		
2,33,980 A		2,33,980 A	2,56,939	...	2,56,939		
1,65,600		1,65,600	1,52,694	...	1,52,694		
900		900	900	...	900		
11,500		11,500	9791	...	9,791		
1,800		1,800	1,700		1,700		
41,000		41,000	37,304		37,304		
1,000		1,000	1269		1,269		
9		9,55,680	9,44,903		9,44,903		

A. Expe grants under 5-year programme.

2.—TAXES ON

Numbers. 1929-30	Numbers. 1930-31	Minor and Detailed Heads. 1	Actuals. 1926-27. 2	Actuals. 1927-28. 3	Actuals. 1928-29. 4	Budget. 1929-30. 5	Revised, Actuals, months, 192 -2 . 6	Revised, Actuals, months, 192 -2 . 7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		SUB-HEAD A.						
		Collection of Income Tax.						
		District Charges—Not voted						
		A 1: Pay of Officers.						
		(~~Non-Voted.~~)						
1	1	Income tax officer. (300-500)			3760	4500		
		A. 2.—Pay of Establishments—						
6	6	Accountants and Clerks ...						
7	7	Servants ... ((15-250) ...	5829	6095	6870	6900		
		Leave salary	77	55	169	200	259	
		Total ...	5824	6095	6870	7100		
		A. 3.—Allowances, Honoraria, etc.—						
		Travelling Allowance			169			
		House-rent and other allowances ...						
		Total ...	..	..	169			
		A. 6.—Contingencies—						
		Office Expenses and Miscellaneous ...	440	462	500	600		
		For rounding ..						
		TOTAL 2.—TAXES ON INCOME ...	6264	6557	11099	12200		

for the year ending 31st March 1931.

ASSIGNED TRACT.

INCOME.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			5,000	(1) +500		(1) Due to annual increment
			7,370	(1) +470		
			(2) 300	(2) +100		(2) Based on the probable amount required in 1930-31.
			7,670	+570		
			700	(3) +100		(3) Provides for the purchase of two bicycles for the use of the two process servers.
			13,370	+1170		

be filled up by the Local Officers

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted.*—(Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2	Actuals, months, 192 -2
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances to District and Village Officers.						
Pay of Establishment	274	274	274	300		
Total—Allowances to District and Village Officers	274	274	274	300		

Note.—Columns I. 12 a

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub Head A.)—5.—LAND REVENUE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			300			
			300			

to be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised. Actuals, months, 192 -2 .	Revised. Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Numbers. 1929-30. / 1929-30.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment.						
District Establishment.						
(Non-Voted.)						
B. 1. Pay of Officers—						
1 / 1 Superintendent of Excise. ~~Assistant Commissioner~~ (325-6-25) ...	8016	8616	6559	6300		
Leave salary						
TOTAL ...	8016	8616	6559	6300		
B. 2. Pay of Establishment—						
14 / 15 (9) Sub-Inspectors ...						
Clerks ... } at rates varying from Rs 15. to Rs 110. ...				5800		
Servants						
Leave salary				100		
TOTAL ...	5558	5671	5632	5700		
B. 3. Other charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	314	670	578	600		
House-rent and other allowances... ...	1163	1026	247	300		
TOTAL ...	1477	1696	765	900		
Miscellaneous—						
Rewards.	65	30	20			
Cost of carriage of Liquor to the Bonded Depots.	2746	2841	2851	2900		
Menial Charges						
Rents, rates and taxes	360	360	90			
Office expenses and miscellaneous ...	265	349	355	600		
TOTAL ...	3436	3580	3316	3500		
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT ..	18487	19563	16272	16,600		
Carried over ...	18487	19563	[illegible]72	16,600		

NOTE.—Columns 5, 6, 7 and

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head B.—6.—EXCISE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(4) 4,500	(4) −1,800		(4) Based on the pay drawn by the present incumbent. (A) Due to the appointment of one additional peon.
			4,500	−1,800		(5) Based on the pay drawn by the present incumbents and ~~being~~ due to the appointment of an additional peon and to the change of the appointment of a peon into that of a mutchi.
			(5) 5,840	(5) +40		(6) Based on the requirements for 1930-31.
			(6) 150	(6) +50		(7) Provides for the transit allowance of officers sent by the Madras government — vide letter No: D/3078-A., dated the 29th November 1929 from the Govt: of India, Finance Department.
			5,990	+90		
			700	(7) +100	S.N.I/A 15-29	
			1000	+100		
			3,600	(8) +700		(8) Due to increase in consumption of arrack and D.D. Rum ~~and based on the probable cost of purchase of registers etc.~~
			600			
			4,200	+700		
			15,690	−910		
			15,690	−910		

be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	18487	19563	16272	16600		
Distilleries.						
Charges payable to other Governments or Departments—						
Proportionate share of pay of Joint Establishment and Contingencies, Bangalore ...	7260	7452	7296	7500		
For rounding ...						
Total—Distilleries ...	7260	7452	7296	7500		
COST OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT ...	5221	4861	4700	5000		
COST OF ARRACK AND GANJA SUPPLIED TO EXCISE DEPARTMENT ...	..	..	68981	64000		
Deduct- Recoveries						
For rou						
TOTAL 6.—EXCISE ...	30968	31876	[illegible]49	93100		

Note.—Columns 5, 11, 12 a

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head B.—6.—EXCISE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15,690	-910	✓	
			7,500			
			7,500			
			8,500	(9) +3,500		(9) Due to increase in consumption of opium
			69,000	(10) +5,000		(10) Due to increase in consumption of ganja and ganja.
			~~7~~ 180	(11) −180		(11) being the pay of the distillery peon recoverable from the carrying contractor.
			1,00,510 ✓	+7,410	✓	

to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account T—IV.—

Numbers.	Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1	1	2	3	4	5	6	7
1928-29. / 1929-30.	A—NON-JUDICIAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(*Non-Voted.*)						
	District Establishment.						
	Total ...						
	Charges for the Sale of Stamps.						
	Supplies and Services—						
	Discount on the Sale of Stamps ...	804	1019	1137	1100		
	Contingencies—						
	Office expenses and Miscellaneous ...	2	2	2	—		
	Total ...	806	1021	1139	1100		
	Total—Non-Judicial ...	806	1021	1139	1100		
	B—JUDICIAL.						
	(*Non-Voted.*)						
	CHARGES FOR THE SALE OF STAMPS.						
	Supplies and Services—						
	Discount on Sale of Stamps ...	1240	1093	935	1050		
	Discount on copying stamp paper ...	141	137	124	150		
	Stamps supplied from Provincial stores—						
	Amount paid to the Madras Government for stamps supplied from Madras Stamps Depot. ...		30	37	100		
	Total—Judicial ...	1381	1260	1096	1300		
	For rounding ...						
	Total 7.—STAMPS ...	2187	2281	2235	2400		

Note.—Columns 5, 11, 12 and

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head C—7.—STAMPS.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	* Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(12) 1190	(12) +90		(12) Based on the actua of the first four mon of 1929-30.
			(12) 10	(12) +10		
			1,200	+100		
			1200	+100		
			1050			
			150			
			100			
			1300			
			2500	+100		

[To be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted.*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
Numbers. 1929-30. / 1930-31.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Charges.						
(Non-Voted.)						
D. 1. Pay of Establishment—						
5 5 Sub-Registrar						
Clerks and Servants (all males carrying from Rs. 15 to 100)				3200		
Leave salary				200		
TOTAL ...	3605	2982	3255	3400		
D. 2. Other charges—						
Miscellaneous—						
Office expenses and miscellaneous ...	84	55	14	100		
For rounding ...						
TOTAL 9.—REGISTRATION ...	3689	3037	3269	3500		

NOTE.—Columns 5, 11 & 12 a

for the year ending 31st March 192/ .

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head D.—9.—REGISTRATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3310	+110 (13)	(13)	Increase is due to periodical increments.
			290	+90 (14)	(14)	An additional provision of Rs 90/- is made, as some of the clerks intend going on leave next year.
			3,600	+200	✓	
			100			
			3,700	+200	✓	

are to be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Secretariat and Headquarter Establishment.						
Civil Secretariat.						
District Administration—						
General Establishment						
Collector's Office						
29-30 | 1930-31						
1 | 1						
E. 1. Pay of Officers—						
Collector and District Magistrate .... (450 - 2600)	..	19923	26610	15,600		
E. 2. Pay of Establishment—						
19 | 19						
Clerks and servants (N.B. Rates varying from Rs 15 to Rs 200.)				9900		
Leave salary ...				400		
Total ...	..	9684	10226	10300		
E. 3. Other charges—						
Allowances, etc.—						
Travelling allowance	..	21	611	..		
House rent and other allowances	..	53	51	100		
Total	..	74	662	100		
Total ... c/o	..	29681	37478	26000		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931 .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head E.—22.—GENERAL ADMINISTRATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			16,500	+900 (15)	(15)	Increase is due to periodical increment.
			10,210	+310 (17)		
			400			
			10,610	+310		
			100			
			100			
			27,210	+1,210	✓	

are to be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
817.	..	29681	37498	26000		
Supplies and Services—						
Diet and Road money to Prosecutors and witnesses		595	50	400		
~~Contingencies~~						
Contingencies.						
~~Pay of Menials~~						
Pay of Menials.		540	525	540	174	
Rents, rates and taxes		460	505	530	115	
Service postage and telegram charges ...		100	115	150	45	
Office expenses and Miscellaneous ...		1682	1818	1680	565	
Total Contingencies		2782	2963	2900		
Grants-in-aid, contributions, etc.—						
Contributions for passages of officers transferred from other Governments, Departments, etc.	100	602	610	600		
Establishment charges recoverable from other Governments, Departments, etc. ...		— 120				
C/o	100	33540	41121	29900		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head E.—22.—GENERAL ADMINISTRATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 27210	Rs. +1210	✓ Rs.	
			400			
			540 (14)	(15)		(15) Based on the actuals of the first four months of 1929-30.
			460	-70		
			150			
			(16) 1750	(16) +70		(16) Based on the actual of 1928-29.
			2900			
			600			
			31110	+1210	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Numbers.		Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
			1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
		1	2	3	4	5	6	7
192 -2	192 -2		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		E.—District Administration. B/F	100	33570	41121	29,900		
		Treasury Establishment.						
		Establishment charges paid to other Governments, Departments, etc.						
		Share of Pay of the Pay and Accounts Officer, Bangalore ...	3600	3600	3600	3,600		
		Share of cost of the High Commissioner's Establishment in London...						
		TOTAL—TREASURY ESTABLISHMENT ...	3600	3600	3600	3,600		
		Total E.—District Administration ...	3700	37140	44721	33,500		
		F.—Miscellaneous.						
		Discretionary grants by the Hon'ble the Resident		950	856	1200		
		The Collector		1936	889	1500		
		Total F.—Miscellaneous ...		2886	1745	2700		
		TOTAL 22—GENERAL ADMINISTRATION.	3700	40026	46466	36,200		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 192/ .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head E—22.—GENERAL ADMINISTRATION.

1929-30.			Budget, 1930-3/.			
Total.	Revised, 1929-30.	Remarks	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			31110	+1210		
			3600			
			3600			
			34710	+1210	✓	
			1200			
			1500			
			2700	✓		
			37410	+1210		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

Demand—Audit—

Numbers.		Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
		1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
192 -2	192 -2	**Sub-Head C.—Civil Offices of Accounts and Audit.**						
		Pay and Accounts Office, Bangalore.						
		C.—Pay of Establishments— (Non-Voted)						
		Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues	3860	3860	3860	3900		
		TOTAL 23.—AUDIT ...	3860	3860	3860	3900		

Note.—Columns 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

23.—AUDIT.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10.	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3,900			
			3,900			

are to be filled up by Local Officers.

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 1.—Law Officers	1895	2296	2086	2400		
F. 2.—Judicial Commissioner	2183	2234	2154	2200	✓	
F. 3.—Civil and Sessions Courts	43768	35625	36718	35800	✓	
F. 4.—Criminal Courts	49936	18868	18142	19300	✓	
For rounding ...						
TOTAL 24.—ADMINISTRATION OF JUSTICE.	97782	59023	59100	59700	✓	
F. 1—Law officers.						
Pay of Officers—						
Retaining Fee to Government Pleader ...	600	600	600	600	✓	
Allowances, Honoraria, etc.—						
Allowance to Government Pleaders ...	910	1696	1381	1500		
Supplies and Services—						
Fees to Pleaders in Criminal and Civil Cases...	385		105	300	✓	
Total F. 1.—Law Officers ...	1895	2296	2086	2400	✓	
Carried over ...	1895	2296	2086	2400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 /

ASSIGNED TRACT.

Other Expenditure—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2,400	✓		
			2,200	✓		
			39,250	+3,450	✓	
			19,520	+220		
			63,370	+3,670	✓	
			600	✓		
			1,500	✓		
			300	✓		
			2,400			
			2,400			

are to be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 2.—Judicial Commissioner.						
Allowances, Honoraria, etc.—						
Travelling allowance...						
Contingencies—						
Service postage and telegram charges ...		10	..			
Office expenses and miscellaneous ...	224	265	195	240		
Establishment charges payable to other Government Departments, etc.						
Contribution towards the Establishment of the Judicial Commissioner in the Resident's office	1959	1959	1959	1960		
TOTAL ...	2183	2234	2154	2200		
Total Judicial Commissioner ...	2183	2234	2154	2200		
Numbers. 1929-30. / 1930-31.	**F. 3.—Civil and Sessions Courts.**					
	GENERAL ESTABLISHMENT.					
	F. 3 (1) Pay of officers—					
1 / 1	District and Sessions Judge (1000—1250) ...			12400		
	District Munsiff					
	Leave salary			—		
	TOTAL ...	20919	15275	13231	12400		
	Carried over ...	20919	15275	13231	12400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193/ .

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs	(18) Increase is due to periodical increments (19) As the District and Sessions Judge intends taking two months' leave next year, a provision of Rs 2,200/- has been made for the purpose.
			240			
			1960			
			2,200			
			2,200			
			12,990	+590 (18)		
			2,200	+2,200 (19)		
			15,190	+2,790		
			15,190	+2,790		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised. Actuals, months, 192 -2 .	Revised. Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Numbers. 1929-30 / 1930-31	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*cont.*						
General Establishment—*cont.*						
Brought forward ...	20919	15275	13231	12400		
F. 3 (2)—Pay of Establishment—						
Regular Establishment.						
15 / 18 Registrar and clerks and ...				12300		
Servants (at rates varying from Rs 15 to Rs 250)						
Leave salary				500		
Total ...				12800		
Process-serving Establishment—						
Balifs, Nazirs and Amins ...						
16 / 16 Process-servers and Servants (at rates varying from Rs 175 to Rs 125)				6800		
Leave salary						
Total ...	6372	6471	6552	6800		
Copyist Establishment—						
3 / 3 Copyist Superintendent and ...						
Copyists (at rates varying from Rs 20 to Rs 40)				1000		
Total ...	679	1062	1069	1000		
Total Pay of Establishment ...	20189	18274	21057	20600		
F. 3 (3)—Allowances, Honoraria, etc.—						
Travelling allowance	55	14	170	100		
~~House rent and other allowances~~ Remuneration to Copyists ...	1035	1053	871	1100		
Total	1090	1067	1041	1200		
Carried over ...	42198	34616	35331	34200		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 192/ .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget 1929-30. +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15,190	+2,790		(20) Increase is due to periodical increments.
			12360	(20) +60		(21) Based on the probable amount required for 1930-31.
			900 (21)	(21) +400		
			13,260	+460	✓	
				(20)		(22) Increase is due to the revision of the pay of the Reader and the Typist-Copyist of the District and Sessions Court
			6900	+100		
			6900	+100		
				(22)		
			1100	+100		
			1100	+100		
			21260	+660	✓	
			100			
			1100			
			1200	✓		
			37650 ✓	+3,450	✓	

are to be filled up by Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*concld.*						
General Establishment—*concld.*,						
Brought forward ..	42198	34616	35331	34200	✓	
F. 3 (4) Contingencies—						
Diet and Road money to prosecutors and witnesses	34	48	46	100		
Purchase of Books and Publications ...	289	361	370	400		
Purchase of Furniture						
Other contingent expenditure ...	1247	600	971	1100		
				1,600	✓	
Total ...	1570	1009	1387	1600	✓	
Total—Civil and Sessions Courts ...	43768	35625	36718	35800		

Note.—Columns 5, 11, 12 and 14

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*concld.*						
General Establishment—*concld.*						
Brought forward ..	42198	34616	35331	34200	✓	
F. 3 (4) Contingencies—						
Diet and Road money to prosecutors and witnesses ...	234	48	46	100		
Purchase of Books and Publications ...	289	361	370	400		
Purchase of Furniture						
Other contingent expenditure	1247	600	971	1100 1,600	✓	
Total ...	1570	1009	1387	1600	✓	
Total—Civil and Sessions Courts ...	43768	35625	36718	35800		

Note.—Columns 5, 11, 12 and 14

or the year ending 31st March 192[illegible].

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			37,650	+3450	✓	
			100			
			400			
			1100			
			1,600	✓		
			1600			
			39,250	+3450	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Numbers. 1929-30.	Numbers. 1930-31.	Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1		2	3	4	5	6	7	
		F. 4.—Criminal Courts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		F. 4 (1)—Pay of Officers—						
		District Magistrate						
1	1	Munsiff Magistrate (300 - 600) ...				7200		
		Leave salary				600		
		TOTAL ...	25301	7836	7200	7800		
		F. 4 (2)—Pay of Establishment—						
		~~Sheristadars~~, Clerks and ...				8,600		
19	19	Servants (at scales varying from Rs 15-80).						
		Leave salary				400		
		TOTAL ...	16433	8572	8612	9,000		
		F. 4 (3)—Other Charges—						
		Allowances, Honoraria, etc.—						
		Travelling allowance	701	500	420	500		
		House-rent and other allowances ...	79					
		Cost of passages under the Superior Civil Service Rules, 1924						
		TOTAL ...	780	500	420	500		
		Supplies and Services—						
		Diet and Road money to witness and accused persons	1979	1030	1099	1200		
		Carried over ..	44493	17938	17331	18,500		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			7200 ✓			
			600			
			7800 ✓			
			8820	(23) +220 ✓		(23) due to periodical increments.
			400			
			9220	+ 220		
			500			
			500			
			1200			
			18720	+ 220	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F.-4. Criminal Courts—*contd.*						
Brought forward ...	44493	17938	17331	18500		
Contingencies—						
Pay of Menials	474					
Telephone charges		-				
Liveries and warm clothing						
Service postage and telegram charges ..	270	25	55			
Rents, rates and taxes		200	200	200		
Office expenses and miscellaneous ...	2648	705	556	600		
Other contingent expenditure	-					
Discreationary grants by Collectors ...	1238					
Grants-in-aid, contributions, etc,... ...	813					
Contributions for passages						
Total ...	5443	930	811	800		
For rounding ..						
Total—Criminal Courts ...	49936	18868	18142	19300		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 192 / .

ASSIGNED TRACT.

Other Expenditure—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 192 -2 . + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			18,720	+ 220 ✓		
			200			
			600			
			800 ✓			
			19,520	+ 220 ✓		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—District Executive Force ...	183580	186253	199249	210000	✓	
B—Railway Police	50540	54717	59733	54800	✓	
For rounding ...						
Total 26.—Police ...	234120	240970	258982	264800	✓	
A. District Executive Force ...						
DISTRICT POLICE.						
A. 1.—Pay of Officers	13472	13353	14147	12000		
A. 2.—Police Force	146293	146150	146359	156500		
A. 3.—Office Establishment	9629	10821	10452	11100		
A. 4.—Allowances, Honoraria, etc.	12292	11582	12212	15400		
A. 5.—Works	..	..	..			
A. 6.—Clothing and other supplies	285	136	221	300		
A. 7.—Contingencies	15349	16317	16787	15600		
A. 8.—Grants-in-aid, contributions, etc. ...	719	580	608	600		
A. 9.—Deduct Establishment charges recovered from other Governments Departments, etc.	-13459	-11654	-1537	-1500		
Total ...	183580	186253	199249	210000	✓	

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

26.—POLICE,

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	— Rs.	
			2,19,340	+9,340	✓	
			55,080	+ 280	✓	
			2,74,420	+9,620	✓	
			16,500	+4,500	✓	
			1,60,000	+3,500	✓	
			11,890	+ 790	✓	
			16,080	+ 680	✓	
			500	+ 200	✓	
			15,520	− 80	✓	
			600			
			1,750	− 250	✓	
			2,19,340	+9,340	✓	

e to be filled up by the Local Officers.

...Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I.—

Numbers. 1929-30.	Numbers. 1930-31.	Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
		1	2	3	4	5	6	7
		District Executive Force.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT POLICE.						
		A. 1.—Pay of Officers						
1	1	Commissioner of Police ... ... (650—1350)				12,000		
		Leave salary						
		TOTAL ...	13472	13353	14147	12,000		
		A. 2.—Police Force.						
		Pay of Establishment—						
18	18	Inspectors and				28870		
		Sub-Inspectors (at rates varying from Rs 75 to 325)						
443	443	European Sergeants				132740		
		Head Constables and Constables (at rates varying from Rs 20 to Rs 125)						
		Leave Salary						
		Deduct—Probable Savings ...				— 5710		
		TOTAL A. 2.—POLICE FORCE ...	146293	146150	146359	157600		
		A. 3.—Office Establishment.						
		Pay of Establishment—						
14	14	Clerks and				10670		
		Servants (at rates varying from Rs 20 to 165)						
		Leave salary				430		
		TOTAL ...	9629	10821	10452	11100		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931

ASSIGNED TRACT.

26.—POLICE.

1929-30 Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Budget, 1930-31. Variations from Budget 1929-30. + More —Less.	Budget, 1930-31. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
						(24) Calculated at 1250 for 8 months and 1300 for 4 months.
			15,200	+3,200 (24)	✓	
			1,300	+1,300 (25)		(25) The Commissioner of Police proposes to go on leave for a month in India.
			16,500	+4,500	✓	
					(26)	Based on the pay drawn by the present incumbents.
					(27)	Increase is due to increments.
					(28)	Based on the number of clerks who are expected to go on leave.
			28,320 (26)	−550 (26)		
			1,32,460 (26)	−280 (26)		
			−780	+4330		
			1,60,000	+3,500	✓	
			10,890 (27)	+220 (27)		
			1,000 (28)	+570 (28)		
			11,890	+790	✓	

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
1	2	3	4	5	6	7
District Executive Force—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISTRICT POLICE—*contd.*						
A. 4.—Allowances, Honoraria, etc.						
Travelling allowance	6670	6578	7201	8000		
House-rent and other allowances	3148	3123	3144	4800		
Cost of Railway warrants	1919	1552	1566	2000		
Cost of Passages under the Superior Civil Service Rules, 1924						
Rewards.	555	329	301	600		
TOTAL ...	12292	11582	12212	15400		
A. 5.—Works						
A. 6.—Clothing and other supplies.						
Clothing of Police						
Fire Engine						
Rewards	285	136	221	300		
Arms, Accoutrements, etc.						
TOTAL ...	285	136	221	300		
A. 7.—Contingencies—						
Telephone charges				2660		
Pay of Menials	2437	2653	2808	2810		
Service postage and telegram charges	601	532	555	600		
Rents, rates and taxes	8616	8097	8305	5620		
Office expenses and miscellaneous	3695	4035	5119	3910		
TOTAL ...	15349	15317	16787	15600		
A. 8.—Grants-in-aid, contributions, etc.						
Contributions for passages of Officers transferred from other Govts., Depts., etc. ...	719	550	608	600		
A. 9.—Deduct—Establishment charges recovered from other Govts., Depts., etc.						
Deduct—Moiety payable by the Mysore Darbar	..	— 50	..	..		
Deduct—Amount recoverable from the Municipal Commission on account of hackney carriage Dept.	— 8845	— 8908	..	..		
Deduct—Amount recoverable from the ~~Municipal Commission and~~ Mysore Residency on account of Motor Fire Engine.	— 4614	— 2696	— 1537	— 1500		
TOTAL ...	— 13459	— 11654	— 1537	— 1500		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

26.—POLICE.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			8220	+220		(29) Based on the probable amount required for 1930-31
			4860	+ 60		(30) Increase is due to renting of houses for constables
			2,000			
			1000	+400		(31) Increase is due to provision made on account of loans to police officers for putting out fire.
			16,080	+680	✓	
			500	+200		
			500	+200		(32) Decrease is due to savings of rent for Cleveland Tower Police Station as a building has been constructed by Govt.
			2660			
			2,810			
			600			
			5,540	- 80		
			3,910			
			15,520	-80	✓	
			600			
			-50	-50		* Based on the probable recoveries.
			-1,750	-250		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Numbers.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Railway Police.						
B. 1.—Pay of Officers—						
Special pay to ~~District Superintendent.~~ The Commissioner & P.W.C. (100)	1200	1200	1200	1200		
B. 2.—Pay of Establishment—						
Police Force.						
Inspectors and				7360		
Sub-Inspectors (all reals vary from Rs 75 to 250)						
European Sergeants and ...				32440		
Head Constables and Constables (all reals vary from Rs 20 to 150)						
Leave salary						
Total ...	38896	38895	45099	39800		
B. 3.—Other charges—						
Rewards, Honoraria, etc.—						
Travelling allowance	3076	3286	2991	3200		
House-rent and other allowances ...						
Rewards						
Total ...	3076	3286	2991	3200		
Petty Supplies—						
Clothing of Police ...						
Arms, Accoutrements, etc ...						
Total ...						
Miscellaneous—						
Pay of Menials	6945	10859	9828	9600		
Rents, rates and taxes	18	41	50	50		
Service postage and telegram charges.				400		
Telephone charges	405	436	565	550		
Office expenses and miscellaneous ...						
Total—Miscellaneous ...	7368	11336	10443	10600		
Total Railway Police ...	50740	54717	59733	54800		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

26.—POLICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1200	✓		
			7680	(33) +320		(33) Increase is due to increments.
			32,500	(33) +60		
			40,180	+380	✓	
			3,200			
			3,200			(34) Based on the average actuals of the past three years.
			(34) 9500	(34) -100		
			100	(35) +50		(35) An additional allotment of Rs. 50/- is required in order to purchase service labels.
			400			
			(34) 500	(34) -50		
			10,500	-100		
			55,080	+280	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Political Agents.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment and other charges payable to other Governments or Departments—						
Half pay of the confidential clerk ...	1755	1819	1572	2000		
Charges payable to the Residency in respect of the New Court and Offices for the Resident.	..	..		21800		
Total						
Total—Political Agents ...						
Total Political ...	1755	1819	1572	23800		

Note.—Columns 5, 11, 13 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads——Sub-Head H.—29.—POLITICAL.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget 192 -2. +More —Less.	Budget, 1930-31. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2010	(36) +10		(36) Due to periodical increment.
			(A) 3,750	(A) -18,050	...	(A) Provides for the incomplete works of 1929-30 - vide Memo: No: D-2559-A/1928 dated the 1st Dec: 1928 from the Govt of India, Foreign and Pol: Dept.
					2.N 246 411-99	
			5760	-18,040		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Summary.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
University	10 000	10000	10000	10000	✓	
Secondary	118825	119187	119 687	121100	✓	
Primary	58229	62386	74,750	60800 678 00	✓	
Special	19977	21235	28283	21480 23100	✓	
General	20886	22865	24219	20,600		
For rounding ...	—	—	—			
TOTAL—31-Education ...	227916	235673	256939	233980 24 0800	✓	
Sub-Head A.—University.						
Grants-in-aid to Non-Government Arts Colleges.						
Grant-in-aid, etc.—						
Recurring—						
Fixed grant to St. Joseph's College ...	10000	10000	10000	10000	✓	
Total ...	10000	10000	10000	10000		
Total A.—University ...	10000	10000	10000	10000		

Note.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1931.

ASSIGNED TRACT.

31.—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10.	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			10,000	✓		
			123500 ~~121100~~	+2400		
			60870	+70	✓	
			21780	+300	✓	
			20,070	~~-330~~		
			2,36,220	+2240	✓	
			10,000	✓		
			10,000	✓		
			10,000			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised. Actuals, months, 192 -2 .	Revised. Actuals, months, 192 -2 .
1	2	3	4	5	6	7
Sub-Head B.—Secondary—Grants-in-aid to Non-Government Secondary Schools.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Secondary Schools ...	118825	119187	119687	121100		
Building grants						
Boarding grants						
Special grants						
TOTAL ...						
Total B.—Secondary ...	118825	119187	119687	121100		
Sub Head C.—Primary.						
GOVERNMENT PRIMARY SCHOOLS.						
C. 1—Pay of Establishment—						
Masters and Teachers and Servants (Cal: rate varying from Rs 15 to 55)				2000		
Leave salary ...				100		
TOTAL ...	1788	1859	1947	2100		
C. 2—Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances ...	58	60	10	...		
Contingencies—						
Office expenses and miscellaneous ...	196	167	291	200		
TOTAL ...	254	227	301	200		
Total C.—Government Primary Schools ...	2042	2086	2248	2300		
Primary Carried over ...	2042	2086	2248	2300		

Numbers. 1929-30.	Numbers. 1930-31.
5	5

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

31.—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11.	12	13	1
Rs.	Rs.		Rs.	Rs.	Rs.	
			1,23,500	(37) +2,400	✓	(37) The pay of Music Schools". In the budg recovered from Second Coorg Administration has been retransferre increase.
			1,23,500	+2,400	✓	
				(35)		(38) Increase is due to periodical increments
			2070	+70		
			100			
			2,170	+70		
			200			
			200			
			2,370	+70		
			2,370	+70		

are to be filled up by the Local Officers.

Remarks explaining the cause of difference between figures in columns (5) and (11).

(37) The pay of Music Instructor was met from the "Grants-in-aid to Secondary Schools". In the budget the pay was shown under "G.1 Inspection" and the amount recovered from Secondary schools under "G.1(5)-Deduct charges recovered from Coorg Administration etc". As the post has since been abolished, the amount has been retransferred to the head "Grants to Secondary schools"; hence the increase.

Increase is due to periodical increment

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Primary Brought forward	2042	2086	2248	2300		
Sub-Head. D.—Grants-in-aid to Non-Government Primary Schools.						
Direct Grants to Non-Government Primary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Primary Schools ...	42528	46550	47825	44400 7000		
Building and furniture grant ...						
Boarding grant						
Total ...	42528	46550	47825	44400		
Grants to Local bodies for Primary Education—						
Maintenance of Municipal Girls School	13659	13750	24677	14100		
Total D.—Grants-in-aid to Non-Government Primary Schools.	56187	60300	72502	58500	✓	
Total—Primary ...	58229	62386	74750	60800	✓	
Numbers. 1929-30. 1930-31. **Special.**						
SUB-HEAD E.—SPECIAL GOVERNMENT SPECIAL SCHOOLS.						
E. 1—Pay of Establishment—						
7 7 Masters and Teachers ~~and~~ ...						
Servants ~~Cal: rate~~ Var yin g. from Rs 15 to 250) ~~Graduate Bracket and matric Scale Clerks~~				5740	✓	
2 Leave salary ...				6680 240		
Total ...	5631	6490	2101 6949	5980 7600		
Carried over ...	5631	6490	7159	7600 5980		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

31.—EDUCATION.

1929-30. Total. (8)	Revised, 1929-30. (9)	Remarks. (10)	Budget, 1930-31. As proposed by Local Officer. (11)	Variations from Budget, 1929-30. +More —Less. (12)	As amended by P. & A. O. (13)	Remarks explaining the cause of difference between figures in columns (5) and (11). (14)
Rs.	Rs.		Rs. 2370	Rs. +70	Rs.	
			44,400			
			44,400			
			14,100			
			58,500	✓		
			60,870	+70	✓	
					(39)	Due to periodical increments.
					(40)	As some of the teachers in the Government Training School intend taking leave next year an additional provision of Rs 260/- has been made under this head.
			5930	+190 (39)	✓	
			500	+260 (40)		
			—520			
			+1600			
			6430	+450		
			+1600			
			6430	+450	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	5631	6490	7159	5980 / 7600		
Special—*contd.*						
Sub-Head E.—Special Government Special Schools—*contd.*						
E. 2—Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances ...						
Total...						
Supplies and Services—						
Stipends to Students						
Miscelloneous—						
Rents, Rates and Taxes						
Office expenses and miscellaneous ...	1880	3139	1884	1200	✓	
Total ...	1880	3139	1884	1200	✓	
Total—Gross Charges ...	7511	9629	9043	7180 / 8800	✓	
E. 3—Deduct charges recovered from Coorg Administration.						
One third share debitable to Coorg Administration.						
~~Total D. 2~~ ...	-2504	-3014	-2618	-2400	✓	
Total E.—Special—Government Special Schools	5007	6615	6425	4780	✓	
Sub-Head F.—Special—Grants-in-aid to Non-Government Special Schools.						
Direct Grants to Non-Government Special Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Special Schools	10330	9980	11170	12060	✓	
Stipendiary Building and furniture grants			6048			
Total ...	10330	9980	17218	12060	✓	
Grants to Local bodies for Special Education—						
Grant to Municipal Commission ...	4640	4640	4640	4640		
Total Sub-Head E.—Special ...	14970	14620	21858	16700	✓	
Total—Special ...	19977	21235	28283	21480 / 23480	✓	

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

31.—EDUCATION.

1927-30.			Budget, 1930-31.			
Total.	Revised, 1927-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1927-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 6,430	Rs. +450	Rs. ✓	
			1,200	✓		
			1,200	✓		
			7,630	+450	✓	
			−350			
			−2,550	−150	✓	
			5080	+300	✓	
			12,060			
			12,060			
			4,640			
			16,700			
			21,780	✓ +300	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Numbers. 1929-30	Numbers. 1930-31	Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
		1	2	3	4	5	6	7
		General.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Summary.						
	G1	Inspection	17867	19802	20938	17,200		
	G2	Miscellaneous	3018	3083	3281	3,400		
		TOTAL—GENERAL ...	20885	22885	24219	20,600		
		G 1.						
		Sub-Heads G.—General—Inspection.						
		~~G. 1. INSPECTION~~ ...						
		G. 1 (1) —Pay of Officers—						
		Non-Voted.						
1	1	Inspector of Schools (650-1100 ~~500-1750~~)				15,000		
		Leave salary ...						
		TOTAL ...	13952	19935	21696	15,000		
		G. 1 (2)—Pay of Establishment—						
		Sub-Assistant Inspector ...						
11	11	Clerks and				8,100		
		Servants (Actuals varying from Rs 15 to 250) ...						
		Leave salary				500		
		TOTAL—ESTABLISHMENT ...	7002	7259	7884	8600		
		Carried over ...	20954	27194	29580	23,600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

31.—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			16,670	−530 ✓		(41) Decrease is due to the creation of a Speci post of the Inspector of Schools, Coorg and Bangalo and the appointment of a Junior Officer to the post.—Vide letter no. 997-Edn., dated the 25th May 1929, from the Government of India, Department of Education, Health and Lands.
			3400			
			20,070	−530		
			17,360	−3240 ✓		
			8050	(41) −6950		
						(42) Due to periodical increments.
			8050	−6,950		
			8440	(42) +340		(43) As the Sub-Assistan Inspector of Schools and number of clerks intend taking leave next year an additional provisio of Rs 1300 has been ma under this head
			1800	(43) +1300		
			10240	+1640		
			18290	−5,310 ✓		

are to be filled up by the Local Officers.

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
General—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Heed G.—General—Inspection—*contd.*						
G. 1—Inspection.—*contd.*						
Brought forward ...	20954	27194	29580	23600		
G. 1,(3)—Grants-in-aid, contributions, etc.						
Contributions for ~~passages of Officers~~ Provident Fund (~~Transferred from Other Governments, etc.~~)	995	550	564	600		
G. 1,(4)—Other charges.						
Allowances, Honoraria, etc.—						
Travelling allowance	1361	1198	1386	1400		
House-rent and other allowances ...	485	786	767	500		
Cost of passages under the Superior Civil Service Rules, 1924						
Total	1846	1984	2153	1900		
Miscellaneous.						
Purchase of books	338	20	..	100		
Service postage and telegram charges ...	200	275	426	300		
Rents, rates and taxes ...	600	650	800	800		
Office expenses and miscellaneous ...	957	1037	894	1000		
Total ...	2095	1982	2120	2200		
Total Gross charges ...	25890	31710	34417	28300		
G. 1. (5)—Deduct charges recovered from Coorg Administration.						
Portion of charges of the Inspector and his establishment debitable to Coorg Administration ...	-8023	-11908	-13479	-11100		
Total G.1—General Inspection ...	17867	19802	20938	17200		
Sub-Head G. 3—Miscellaneous.						
Examination charges	2518	2283	2481	2600		
Miscellaneous	500	800	800	800		
Total—Miscellaneous ...	3018	3083	3281	3400		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 192 .

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			155,800	+3,700		
			11700			
			1,760	−540		(46) Increase is due to periodical increments.
						(47) Increase is also due to the appointment of a Laboratory Assistant (35-3-50) and a Wafta (20-1-25) sanctioned by the Resident.
			168,760	+3,160		
			4,800	(46)		
			17330	+1330	✓	
			1,500	✓		
			23,630	+1330	✓	
			61,200	(45) (47) +1,600	✓	
			2,000			
			63200	+1600	✓	
			66830	+2930	✓	

.are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account III.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head—A. Medical—*contd.*						
Hospitals and Dispensaries—*contd.*						
Brought forward ...	68642	71206	73342	83900		
A. 3.—Allowances, Honoraria, etc.						
Travelling allowance	309	63	181	100		
House-rent and other allowances	19001	24255	22776	24400		
Total ...	19310	24308	22957	24500		
A. 6.—Other Expenses.						
Rent of Telephone Line	—			400		
Pay of Menials	19397	19734	19951	20900		
Service postage and telegram charges ...	200	200	200	200		
Rent, rates and taxes	1174	2264	1759	1300		
Office expenses and Miscellaneous	17358	20468	20871	20000		
Total ...	38129	42666	42781	42800		
A. 8.—Establishment and other charges paid to Bangalore Municipality on account of moiety of pay and Allowances of Municipal Sub-Assistant Surgeon attached to the Hospital	900	805	900	900		
A. 9.—Deduct charges recovered from Bangalore Municipality	-1933	-2030	..	..		
Total—A. Medical Hospitals and Dispensaries.	125048	136953	139980	152100		

Note.—Columns 5, 11, 13 and 14

ribution payable by Government towards the Special Provident
(IV) of letter No. 997-Edn., dated the 25th May, 1929,
India, Department of Education, Health and Lands. No
under "Contribution for passage of officers", as the
ited direct from England.

for the year ending 31st March 1931.

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			86830	+2930	✓	
			100	(48)		(48) Increase is due to increase of uniform and washing allowances to Nursing Sisters and also to meet the percentage of fees to Lady Doctor in charge Gosha Hospital after the opening of private wards.
			25,170	+770		
			25,270	+770		
			400	✓		
			20900	✓		
			200	✓		
			1,300	✓		
			20,000	✓		
			42,800	✓		
			900	✓		
			1,55,800	+3,700		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account III.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2.	3	4.	5	6	7.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head B.—Medical—Mental Hospital.						
Grants to Mental Hospital and Diet of Lunatics ...	8305	11376	11595	11700		
Sub-Head C.—Medical Schools and Colleges.						
Scholarships	720	720	1119	1800		

~~Total B.—Medical—Mental Hospital~~

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 193/ .

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			11700			
			(49) 1260	(49) -540		(49) Based on the actual amounts required for stipends to midwifery trainees.

[illegible] be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—Account III.—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
33.—Public Health.						
Summary—						
Public Health Establishment	900	900	900	900		
Expenses in connection with Bubonic Plague, Malaria and epidemics ...	10700	2548				
Grants for Public Health purposes ...						
For rounding ...						
Total ...	11600	3448	900	900		
Numbers. 1928-29. / 1929-30. — **Sub-Head E.—Public Health Establishment**						
E. 1.—Pay of Establishment—						
2 / 2 Vaccinators (at rates varying from Rs 25-6-30)				660		
Servants						
Leave salary						
Total ...	660	660	660	660		
E. 2.—Other Charges—						
Allowances, Honoraria, etc.— Travelling allowances. House-rent and other allowances	240	240	240	240		
Contingencies—						
Office expenses and miscellaneous ...						
Total Sub-Head E.—Public Health Establishment	900	900	900	900		

Note.—Columns 5, 11, 12 a

for the year ending 31st March 1931.

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			900			
			900			
			660			
			660			
			240			
			900			

. are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Numbers.		Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
			1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
		1	2	3	4	5	6	7
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Summary—						
		Veterinary Charges.						
		Hospitals and Dispensaries.						
		I. 1.—Pay of Establishments—						
5	5	Veterinary ~~Inspector~~ Superintendent ...				3810		
		Other establishments ... and ...						
		Servants Cal rates. Vareety ... from Rs 15 to 300) Leave Salary.				290		
		TOTAL ...	..	3435	3821	4100		
		I. 2.—Other Charges—						
		Allowances, Honoraria, etc.						
		Travelling allowance...	..	45	60	100		
		House-rent and other allowances... ...	..	..	..	..		
		TOTAL ...	..	45	60	100		
		Supplies and Services—						
		Feed and up keep of animals.			1492	500		
		Surgical Instruments etc.			1462			
		—— do —— (Shoeing Forge)			579	3200		
		Other Hospital Necessaries.			86			
		TOTAL ...	..	2455	3619	3700		
		Contingencies.						
		~~Office expenses and miscellaneous—~~						
		pay of menials			692			
		—— do —— (Shoeing Forge)			936	1200		
		Service, postage and Telegrams			70	100		
		Office Expenses and Miscellaneous.			468			
		—— do —— (Shoeing Forge)			25	2200		
		... ...						
		TOTAL ...	..	1162	2191	3500		
		Less: Charges payable to other Govt. Departments			100	100		
		Grant-in-aid, contribution, etc.—						
		Grants to the Municipal Commission for the maintenance of a veterinary hospital ...	4000			..		
		TOTAL—VETERINARY CHARGES ...	4000	7097	9791	11500		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March --31

ASSIGNED TRACT.

Other Expenditure Heads--Sub-Head I.—AGRICULTURE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			4,500	(50) +690	✓	(50) Increase is due to the revision of the pay of the Veterinary Superintendent and the periodical increments to the clerk.
			290			(52) Increase is due to variation in the feed and market rates.
			4,790	+690	✓	
			60	(51) +40	✓	(51) Provides for only Rs 60/- being the cycle allowance to the Veterinary Assistant
			60	-40	✓	(53) Provides for the purchase of new instrument in place of an unserviceable one
			720	(52) +220		
			4000	(53) +800		
			4,720	+1020		(54) Decrease is due to the exclusion of non-recurring grants sanctioned for 1929-30.
			1200			
			100	(54)		
			1870	-330		
			3170	-330		
			100			
			12,840	+1340		

filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—Other Expenditure

Numbers.	Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
	1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Inspections and Tests.						
	Electrical Inspector.						
	J. 2.—Other Charges—						
	Allowances, Honoraria, etc.—						
	House-rent and other allowances to the Electrical Inspector, Bangalore.	300	300	300	300		
	Total ...	300	300	300	300		
	INSPECTOR OF STEAM BOILERS.						
	J. 2 — Other Charges.						
	Establishment charges payable to other Govt. Departments, etc.						
	Payment to the Madras Government for the Inspection of Steam Boilers.	1533	578	684	800		
					1,100		
	MISCELLANEOUS.						
	Registrar of Joint Stock Companies.						
	J. 1.—Pay of Establishment—						
	Clerk (35—100).	1			640		
	Leave salary...				60		
	Total.	574	667	716	700		
	J. 2.—Other Charges—						
	Allowances, Honoraria, etc.—						
	House-rent and other allowances ...						
	Contingencies—						
	Office expenses and Miscellaneous ...						
	Total—Registrar of Joint Stock Companies ...	574	567	716	700		
	Total Miscellaneous Departments ..	2397	1445	1700	1800		

Note.—Columns 5, 11, 12 :

for the year ending 31st March 1931 .

ASSIGNED TRACT.

Heads.—Sub-Head J.—37.—MISCELLANEOUS DEPARTMENTS.

1927-30. Total.	Revised, 1927-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Budget, 1930-31. Variations from Budget 1929-30, +More −Less.	Budget, 1930-31. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			300			
			300			
			800			
			1,100			
			680	+40 (55)		(55) Increase is due to periodic increment.
			110 (56)	+50 (56)		(56) As the clerk intends taking two months' leave next year a sum of Rs 110/- has been provided for the purpose.
			790	+90		
			790	+90		
			1890	+90		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—Other Expenditure Heads—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances ...	30835	34398	35704	40600	9558	
Compassionate Allowances	66	47	67	100	19	
Gratuities	255	268	1533	300	189	
Equated payments of commuted value of pensions charged to Capital						
TOTAL 45.—SUPERANNUATION, ETC. ...	31156	34713	37304	41000	9766	
46 Stationery and Printing						
L. Stationery and Printing						
Cost of Printing and Stationery						
Printing work done for Central Department at Provincial Presses	1824	1220	1269	1000		
TOTAL 46.—Stationery and Printing ...	1824	1220	1269	1000		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Sub-Head K.—45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. (57) 38,000	Rs. (57) -2,600	Rs.	(57) Based on the actual payment at the Resident's Treasury.
			100			
			300			
			38,400	-2,600		
			(58) 1,400	(58) +400		(58) Based on the average actuals of the past three years.
			1,400	+400		

are to be filled up by the Local Officers.

Office copy

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BUDGET ESTIMATE

OF

MYSORE ASSIGNED TRACT.

FOR

1920-1921.

EXPENDITURE.

Part II (A).—Fluctuating Charges.

N.
20-9-29

Estimate of Expenditure of the Mysore Assigned Tract

Grants.	Major Heads.	1930-1931. Proposed Estimate. Non-voted.	Voted.	Total.	1929-1930. Revised Estimate. Non-voted.	Voted.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2	Taxes on Income						
5	Land Revenue						
6	Excise	100		100			
7	Stamps						
9	Registration						
22	General Administration ...	2,450		2,450			
23	Audit						
24	Administration of Justice ...	1,230		1,230			
25	Jails and Convict Settlements ...	12,700		12,700			
26	Police	37,510		37,510			
29	Political						
31	Education	74,280		74,280			
32	Medical	1,08,940		1,08,940			
33	Public Health	50,000		50,000			
34	Agriculture	700		700			
37	Miscellaneous Departments ...						
45	Superannuation Allowances and Pensions.						
47	Miscellaneous ...	12,300		12,300			
	TOTAL Rs...	3,00,210		3,00,210			

Administration for the year from 1st April 1930 to 31st March 1931.

1929-1930. Sanctioned Estimate.			1928-1929. Accounts.			Budget Estimate for 1930-1931 compared with Revised Estimate, 1929-1930	
Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Increase.	Decrease.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
900		900	539		539		
37,100		37,100	3,839		3,839		
1,200		1,200	980		980		
14,100		14,100	9,968		9,968		
28,300		28,300	35,666		35,666		
A 86,300		A 86,300	1,09,946		1,09,946		
1,67,200		1,67,200	1,81,841		1,81,841		
1,10,000		1,10,000	50,000		50,000		
6,000		6,000	2,680		2,680		
12,400		12,400	12,214		12,214		
4,63,500		4,63,500	4,07,673		4,07,673		

A. Excludes grants under 5-year programme.

DEMAND No. 17—

Minor and Detailed Heads.	Actuals,			Budget.	Revised,	
	192 -2 .	192 -2 .	192 -2	192 -2 .	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head A.						
Collection of Income-Tax.						
BANGALORE.						
District Charges.						
(*Non-voted.*)						
A.-2—Pay of Establishment—						
Temporary Establishment						
TOTAL—2.—TAXES ON INCOME ...						

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 192 .

ASSIGNED TRACT.

TAXES ON INCOME.

192 -2 .			Budget, 192 -2 .			
Total.	Revised, 192 -2 .	Remarks.	As proposed by Local Officer.	Variations from Budget, 192 -2 . +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment.						
District Establishment.						
(*Non-voted.*)						
Pay of Establishment—						
Temporary Establishment						
B-3.—Other charges—						
Works		7121	639	900		
Total.—District Executive Establishment ...						
TOTAL—6.—EXCISE ...	..	7121	[illegible]	900		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Sub-Head B—6.—EXCISE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
						(1) Decrease is due to the exclusion of non-recurring grants sanctioned for 1929-30. Vide statement attached.
			100	(1) -800		
			100	-800		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E.-3.—Other hacrges—						
Works	3657	2939	3839	37100	√	
For rounding ...						
TOTAL—22.—GENERAL ADMINISTRATION.	3657	2939	3839	37100		

Note.—Columns 5, 11, 13 and 14

TRAL.

for the year ending 31st March 1931.

ASSIGNED TRACT.

Sub-Head—E.—22.—GENERAL ADMINISTRATION.

1929-30			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30, +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs. (2) 2,450	Rs. (2) -34,650	Rs.	(2) vide Statement attached. Decrease is due to the exclusion of non-recurring grants sanctioned for 1929-30.
			2,450	-34,650		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised,	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.						
Civil and Sessions Courts	2187	1144	923	1200		
Criminal Courts		82	57			
TOTAL ...	2187	1226	980	1200		
Civil and Sessions Courts.						
F. 3 (2)—Pay of Establishments.—						
Copyist Establishment.						
3 Temporary Establishment 3 (15) ...	480	480	460	600		
TOTAL ...	480	480	460	600		
F. 3 (4)—Contingencies—						
Works	1707	664	473	600		
Criminal Courts.						
F. 4 (3)—Other charges—						
Works		82	57			
For rounding ...						
TOTAL ...						
TOTAL—	2187	1226	980	1200		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1160	- 40		
			70	+ 70		
			1230	+ 30		
			(3) 540	(3) - 60		(3) Based on actual calculation.
			540	- 60		
			(4) 620	(4) + 20		(4) Provides for the following. ① Repairs to buildings Rs. 550 ② maintenance of electric installation 70 620
			(5) 70	(5) + 70		(5) Based on the actuals of the past two years. - vide Schedule of demand attached.
			70	+ 70		
			1230	+ 30		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—Account IV.—Other Expenditure Heads—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay and Allowances and Miscellaneous Expenses.						
(*Non-voted.*)						
Supplies and Services—						
Charges for moving Prisoners ...	168	67	23	500		
Charges for prisoners maintained in the Jails of Indian States	8023	6099	4998	7,500		
Charges for prisoners maintained in the Jails of Madras Presidency	3350	4318	3602	4,400		
				11,900		
Charges for police custody—						
Cost of Prison-van	1216	1501	1345	1700		
Lock-ups						
Total—Jails and Convict Settlement ...	12757	11985	9968	14,100		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 192 1 .

ASSIGNED TRACT.

Sub-Head G.—25.—JAILS AND CONVICT SETTLEMENTS.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			500		200	
			(6) 6500	(6) -1000		(6) Based on the actual of the last 3 years.
			(6) 4,000	(6) -400		
			10,500	-1400		
			1,700		1500	
			12,700	-1400		

are to be filled up by the Local Officers.

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.						
A. District Executive Force	30168	27172	33222	25,700		
B. Railway Police	4569	2182	2444	2,600		
Total ...	34737	29354	35666	28,300		
A.—District Executive Force.						
District Police.						
A-2. Pay of Police Force (Non-voted) - Temporary Establishment.						
A.-5.—Works.	10869	16173	21943	12300		
A-6.—Clothing and other supplies.						
Supplies and Services—						
Clothing of Police	17357	9116	9035	11,700		
Arms, Accoutrements, etc.	713	449	719	--		
Cost and upkeep of Fire Engine	1227	1434	1525	1,700		
Rewards	--		-			
Total. For rounding ...	19299	10999	11279	13400		
Total—District Police ...	30168	27172	33222	25,700		
Carried over ...						

1930-31 | 3

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account I—POLICE.

1929-30 Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			32,210	+6,510		
			5,300	+2,200		
			37,510	+9,210		
			1,800	+1,800 (6)		
			10,010	-2,290 (7)		
			18,500 (8)	+6,800 (8)		
			200 (10)	+200 (9)		
			1,700 (10)			
			20,400	+7,000		
			32,210	+6,510		

(6) Under Rule 58 the Resident has sa Sub-Inspectors to b for filling up the Station Police Forc therefore required.

(8) Increase is d the cycle of 8 yea clothing sanctione Political Departm The sum of Rs.19,0

(1) Clothing for

(2) Clothing for

(3) Clothing for

(4) Long coats fo

(5) Jerseys for 1

(10) (9) Provides for Petrol Clothing Clothing

Provides for with the supply

(7) Vide Schedul of demand attached.

are to be filled up by the Local Officers.

Remarks explaining the cause of difference between figures in columns (5) and (11).

14

(6) Under Rule 58(a) of the Book of Financial Powers the Hon'ble the Resident has sanctioned the recruitment of three Probationary Sub-Inspectors to be trained in the Police Training School at Vellore for filling up the prospective vacancies in the Civil and Military Station Police Force, An additional allotment of Rs.1,800/- is therefore required.

(8) Increase is due to the issue of clothing in the fourth year in the cycle of 8 years according to the revised rates in the scale of clothing sanctioned by the Government of India in the Foreign and Political Department's Memo No.3643/894-Est., dated the 2nd Decr,1922 The sum of Rs.19,000/- is intended for the following:-

	Rs. as. ps
(1) Clothing for 4 sergeants at Rs.155-4-6 X 4	621- 2-0
(2) Clothing for 66 Head Constables at Rs.68- 6-0	2,532-12-0
(3) Clothing for 373 constables at Rs.32-13-6	12,250-11-6
(4) Long coats for 100 constables at Rs.25/- each	2,500- 0-0
(5) Jerseys for 100 constables at Rs.6/- each	600- 0-0
	18,504- 9-6
For rounding	-4- 9-6
	18,500- 0-0

(10)

(9) Provides for the following:-

Petrol etc.,	1,200- 0-0
Clothing	200- 0-0
Clothing damaged by fire	300- 0-0
	1,700- 0-0

(7) Provides for the Miscellaneous articles required in connection with the supply of clothing to the Police Force.

(7) Vide schedule of demand attached.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted—*

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 192 -2 .	Actuals, months, 192. -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—Railway Police						
Petty Supplies—						
Clothing of Police	4569	2182	2444	2600		
Rewards						
For rounding ...						
TOTAL—RAILWAY POLICE ...	4569	2182	2444	2600		
TOTAL—26.—POLICE ...						

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account I.—POLICE.

1929-30 Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10.	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(11) Provides for the fol
			(11) 5300	(11) +2700		Clothing for 1
						Clothing for 9 at Rs. 38-6-0
						Clothing for 1 Rs. 32-13-6
						Long Coats for at Rs. 25/- ea
						Jerseys for 50 Rs. 6 each ...
			5,300	+2,700		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.						
University	1093	2022	2508			
Secondary	45320	46903	50741	48600		
Primary	10866	25738	25836	~~25000~~ 11,400		
Special	~~8256~~	21903	18352	~~12900~~ 10200		
General	21650	14002	12509	16100		
TOTAL ...	87185	109968	109946	~~128600~~ 86300		
Sub-Head A—UNIVERSITY.						
Grants-in-aid to Non-Government Arts Colleges—						
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building Grants		922				
Special Grants	1093	1100	2508			
TOTAL—UNIVERSITY ...	1093	2022	2508			
Sub-Head B.—SECONDARY.						
Grants-in-aid to Non-Government Secondary Schools—						
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building and Furniture Grants	7605	12832	13000	19000		
Boarding Grants						
Other Grants	37715	34021	37741	29600		
TOTAL ...	45320	46903	50741	48600		
TOTAL—SECONDARY ...	46320	46903	50741	48600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account II—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30 +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11.	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			38,600	−10,000	✓	
			11,430	+ 30	✓	
			10,550	+ 350		
			13,700	−2,400	✓	
			74,280	−12,020	✓	
			9,000	−10,000 (12)	(12)	Due to the exclusion of non-recurring grant sanctioned for 1929-30.
			29,600			
			38,600	−10,000		
			38,600	−10,000		

the Local Officers

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29	Budget. 1929-30.	Revised, Actuals, months, 192 -2 .	Revised, Actuals, months, 192 -2 .
1	2	3	4	5	6	7
C. Primary—Govt. Primary Schools	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C-2.—Other charges—						
Works	5041	757	50	300		
~~Sub-Head D. PRIMARY.~~						
D.—Grants-in-aid to non-Government Primary Schools—						
Direct Grants for Non-Government Primary Schools—						
Grant-in-aid, etc.—						
Aid Furniture *Non-recurring.*	1873	1150	6484	6000 ~~5000~~		
Building Grants ... ~~Do 5 years programme~~	3952	5970	6402	5100		
Boarding Grants						
Other Grants						
Grant to Local bodies for Primary Education—						
Non-recurring (5 yrs. Programme)	..	17267	12900	34600 ~~11400~~		
TOTAL—PRIMARY ...	10866	25138	25836	~~51000~~		
Sub-Head E.—SPECIAL. Government Special Schools.						
E-2.—Other charges—						
Works ~~(5 yrs. programme)~~	...	10000	11769	~~2700~~		
Supplies and Services—						
Stipends to Students	1808	2276	2602	4000	✓	
Sub-Head F.—SPECIAL.						
Grants-in-aid to Non-Government Special Schools.						
Direct Grants to Non-Government Special Schools—						
Grant-in-aid, Contribution, etc.—						
Boarding and Furniture *Non-recurring.*	6448	9627	2455 1526	500	✓	
Grants to Special Schools ... ... Special Grants.						
Grants to Local Bodies for Special Education . Stipendiary Grants.						
~~Grants to Municipal Commission~~	..	..		5700 ~~6200~~	✓	
TOTAL—SPECIAL ...	8256	21903	18352	16200 12900	✓	

NOTE.—Colu

lowing:-

	Rs.as-ps.
Sergeant... ...	155-4-6
Head Constables	345-6-0
0 Constables at 3,284-6-0	
50 Constables h	1,250-0-0
Constables at	300-0-0
	5,335-0-6
or rounding	-35-0-6
	5,300-0-0

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account II—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(13) 330	(13) +30	(13)	(13) Provides for the maintenance of the Government Primary School in the Indian Institute of Science.
			6000			
			5100			
			11,430	+30	✓	
			350	(14) +350		(14) Provides for the maintenance of the Government Training School
			4000	✓		
			500	✓		
			5700			
			6200			
			10,550	+350	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE.

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, months, 1929-30.	Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General.						
Sub-Head G.—General.						
G-2.—Scholarships.						
(Non-voted.)						
Scholarships—						
In Arts Colleges	4068	4114	3809	4100		
In Professional Colleges						
In Secondary Schools	6533	6467	5803	6900		
In Primary Schools	1491	1469	1460	1800		
In Special Schools	7738	165	180	900		
Total—Scholarships ...	19850	12202	11252	13700		
G. 1—Inspection.						
G 1 (2)—Pay of Establishment—						
Music Instructor	1800	1800	1257	2400		
Total—General ...	21650	14002	12509	16100		

Note.—Columns 5, 11, 12 and 14.

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account II—EDUCATION.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. + More — Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			4,100			
			6,900			
			1,800			
			900			
			13,700			
			—	-2,400 (15)		(15) The post of Music Instructor has been abolished; hence the decrease.
			13,700	-2,400	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.						
Hospitals and Dispensaries	105861	128303	181841	167200		
Lunatic Asylum						
Grants for Medical Purposes						
Total ...	105861	128303	181841	167200		
Sub-Head A.—Medical Hospitals and Dispensaries.						
(*Voted.*)						
Sub-Head A-2—Pay of Sub-Assistant Surgeons and Other Establishment.						
Pay of Establishment—						
Temporary Establishment			34			
Total ...			34			
Sub-Head A 4.—Cost of Medicines and diet of Patients.						
Supplies and Services—						
Cost of Medicines and Instruments	21879	18535	21232	31500	✓	
Diet of Patients	40390	45347	48695	48000	✓	
Total ...	62269	63882	69927	79500	✓	
Sub-Head A-5.—Works.	28057	50670	95876	71600	✓	
Sub-Head A-6.—Other Expenses.						
Contingencies—						
Furniture and Apparatus	3452	3385	4416	4900	✓	
Bedding and Clothing	8432	7367	8013	8800		
Other Hospital necessaries						
Total ...	11884	10752	12429	13700	✓	
Total—Hospitals and Dispensaries ..	102204	125304	178266	164800	✓	
Carried over ...	102204	125304	178266	164800	✓	

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1929-30			Budget, 1930-31.			
Total.	Revised, 1929-30	Remarks.	As proposed by Local Officer.	Variations from Budget 1929-30. +More −Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1,08,940	−58,260		
			1,08,940	−58,260		
			31,500 ✓		25,000	(16) vide Schedule of demand attached. Decrease is due to the exclusion of non-recurring grants sanctioned for 1929-30
			48000 ✓		45,000	
			79,500 ✓			
			(16) 13,340	(16) −58,260		
			4,900 ✓		4000	
			8800 ✓			
			13700 ✓			
			1,06,540	−58,260		
			106540	−58,260		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted—*

Minor and Detailed Heads.	Actuals. 1926-27.	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1929-30.	Revised, Actuals, months, 1929-30.	Revised, Actuals, months, 1929-30.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hospitals and Dispensaries—*contd.*						
Brought forward ...	102204	125364	178266	164800		
Sub-Head A-7.—Grants-in-aid to Hospitals and Dispensaries including grant to Leper asylum.						
Grant-in-aid, Contribution, etc.—						
Grants to several Medical Institutions ...						
St. Martha's Hospital	1200	1200	1200			
Grant for Maintenance of Lepers (Bangalore) ...	2457	1799	2375	2400		
Total ...	3657	2999	3575	2400		
Total—Medical ...	165861	128363	181841	167200		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Account III.—MEDICAL AND PUBLIC HEALTH.

1929-30. Total.	Revised, 1929-30.	Remarks.	Budget, 1930-31. As proposed by Local Officer.	Variations from Budget 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			106540	-58,240		
			2400			
			2,400			
			1,08,940	-58,240	✓	

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30	Actuals, months, 192 -2 .	Actuals, months, 192 -2 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head F.—Grants-in-aid for public Health Purposes.						
Grants for Sanitary Works, Bangalore ...	150332	50000	50000	100000		
Total F.—Grants for Public Health purposes.	150332	50000	50000	100000		
Sub-Head G.—Public Health Works.				10000		
For rounding ...						
TOTAL—PUBLIC HEALTH ...	150332	50000	50000	110000		
I. Agriculture—Veterinary Charges						
2—Other charges—						
Works	..	336	2680	6000	√	
Total—Agriculture ...	..	336	2680	6000		

Note.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 1 .

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30. +More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			50000	-50000 (17)		(17) Decrease is due to the exclusion of non-recurring grants sanctioned for 1929-30.
			50000	-50000		
			...	-10,000 (17)		
			50,000	-60,000		
			700	-5300 (17) (18)		(18) Vide schedule of demand attached.
			700	-5300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1926-27.	1927-28.	1928-29.	1929-30.	Actuals, 4 months, 1929-30.	Actuals, months, 1930-31.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
47.—MISCELLANEOUS.						
(Non voted.)						
Donations for charitable purposes ...	12527	12194	12214	12300	3793	
Miscellaneous and unforeseen charges:—						
Sandalwood charges ...						
~~Other Items~~ Miscellaneous. ...	100	60	..	100		
For rounding ...						
TOTAL—47.—MISCELLANEOUS ...	12627	12254	12214	12400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1931.

ASSIGNED TRACT.

Other Expenditure Heads—M.—MISCELLANEOUS.

1929-30.			Budget, 1930-31.			
Total.	Revised, 1929-30.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1929-30 + More —Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns (5) and (11).
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			12,300			(19) As no expenditure was incurred in 1928-29 under this head, no provision has been made for the purpose in the next year's budget estimates.
				(19) -100		
			12,300	-100		

are to be filled up by the Local Officers.

PART II-B.—FRESH [illegible].

Statement of new items of expenditure for inclusion in Budget Estimates of for 192 .

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by Local Officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Civil and Military Bangalore Station, for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Recurring. Rs.				
1.	Account I - Police. A - District Executive Force - District Police. A-2 - Police Force.	(a) Revision of the pay of Police Force.	31,037	Vide letter No.8485, dated the 7th October, 1929, to the Government of India, Foreign and Political Department.			
	A.3 - Office Establishment,	(b) Revision of the pay of Establishment.	116				
	A.4 - Allowances, Honoraria etc.	(c) House rent allowance	192				
		For rounding	plus 5				
			31,350				
		Carried Over	31,350 ✓				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Military Station Civil and ✓ for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item,	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon,	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	Rs. 31,350 ✓				
2.	Account II - Education - A - University - Grants-in-Aid to Non-Government Arts Colleges.	Increase of Teaching grant to St. Joseph's College.	5,000 ✓	Proposals for raising the teaching grant paid to St. Joseph's College from Rs.10,000/- to Rs.15,000/- per annum is under submission to the Government of India.		(Submitted (Issued) No: 9091 M 26-10-29	
3.	-do-	Building and Furniture grant to Colleges in the station.	3,000	Required for grants for the purchase of funiture, Science apparatus, Chemicals, libraries, etc. Expenditure on grants to Colleges for these purposes has been met from general provision for schools, but this system gives rise to much administrative inconvenience and a separate allotment is essential. The sum of Rs.3,000/- now proposed will be distributed among the two Colleges in			
		Carried over	39,350 ✓				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Civil and Military Station for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
3 contd)		Brought forward	Rs. 39,350	in accordance with the rules contained in the Code of Regulations for European Schools and the Grant-in-Aid for Indian Schools in the Civil and Military Station, Bangalore			
4.	D - Grants-in-Aid to Non-Government Primary Schools - Grants-in-Aid to local bodies for Primary Education.	Maintenance of Municipal Girls' Schools.	1,200	This represents a small increase in the grants-in-aid of Rs.15,344/- (sanctioned in Memorandum No. 140-A., dated the 26th January, 1927, of the Government of India in the Foreign and Political Department) distributed as follows :- (1) Maintenance of 6 Municipal Girls' Schools. 14,602 (2) Medical Inspection of Schools. 400 (3) Drill Instructors - ½ their pay. 342 15,344/- Proposals for the increase of (1) by Rs.1,200/- are under submission to the Government of India.			
		Carried Over -----	40,550				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Civil and Military Station for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Rs.				
		Brought forward	40,550				
5	Account II - Education - E - Special - Government Special Schools- E.1 - Pay of Establishment.	Appointment of a clerk on Rs.30/- per mensem for the Government Training School.	360	Proposal under consideration of the Resident, who can accord sanction under Rule 56 of the Book of Financial Powers.			
6	Account III - Medical and Public Health - A - Medical Hospitals and Dispensaries.	Additional establishment required for the New Isolation Hospital.		Vide letter No.10601/268-14, dated the 16th November, 1928, to the Government of India, Foreign and Political Department, and Telegram No.522-E, dated the 20th September, 1929, from the Government of India, Foreign and Political Department.			
	A-1 - Pay of Officers.		900				
	A-2 - Pay of Establishment	-do-	4,860				
	A-3 - Allowances Honoraria,etc.	-do-	1,800				
	A-6 - Other charges.	(1)Menial charges	4,000				
		(2)Contingencies	2,600				
	A-4, Cost of Medicine & diet of patients.		2,000				
			16,160				
	A-9 - Deduct charges recovered from Bangalore Municipality.		4,040				
			12,120				
		Carried over	53,030				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and / for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	Rs. 53,030				
7	Account III - Medical and Public Health- A - Medical - Hospitals and Dispensaries. A.2- Pay of Establishment.	Promotion of one Sub-Assistant Surgeon in the Bowring Hospital to the - - Selection Grade.	900	Proposal is under submission to the Government of India.	(Rs 300, reduced		
8	-do-	Special pay to Electrician in the Bowring Hospital for being in charge of X-Ray installation.	180	A new X-Ray apparatus has been installed in the Bowring and Lady Curzon Hospitals and proposal for a special pay of Rs.15/- per mensem to Electrical Mechanic of Hospitals for increased work and responsibility is under consideration of the Resident who can sanction it under rule 56 of the Book of Financial Powers.			
9	Account III - Medical and Public Health- A.7 - Grants-in-aid, [illegible]ibutions.	Grant to St. Martha's Hospital.	1,200	Vide letter No. 7909/396-28, dated the 17th September 1929, to the Government of India, Foreign and Political Department.			

552—4-10-1929—500—RPB.

Carried over 55,310

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and / for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Rs. 55,310				
10	Account III - Medical and Public Health- C-Medical Schools and Colleges- Scholarships.	Grant of scholarships to midwifery pupils of the Lady Curzon Hospital.	3,870	Proposals under submission to the Government of India.		Dem with No. 9087 dt 26-10-29	under ist
11	Account IV-Other Expenditure Heads.- B - Excise - B.3 - other charges.	House-rent and other allowances to Superintendent of Excise.	1,200	Proposals under submission to the Government of India.			
12.	-do- H- Political - Political Agents- Charges payable to the Residency in respect of Personal -- Assistant to the Resident.	Appointment of a Political Probationer as Personal Assistant to the Resident (two-thirds pay).	6,800	Vide Sir William Barton's letter No.1896, dated the 2nd March, 1923, to the Government of India, Foreign and Political Department.	—do—		
		Total Recurring.	67,180 ✓				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward		Rs. 7,92,229			
		D e d u c t :-					
		Expenditure incurred in 1927-28	Rs. 22,735				
		-do- 1928-29 (Preliminary actuals).	" 1,10,370				
		Expenditure incurred in 1929-30 (Revised Estimate).	" 1,95,610	" 3,28,715			
		Balance available		Rs. 4,63,514			
		It is therefore proposed to finance the following schemes during 1930-31 out of the accumulated surpluses :-					
13.	Account I-Police- A- District Executive Force- District Police. A-5 - Works.	(a)Constructing new Officer's quarters for the Commissioner of Police.	Rs. 28,657	A scheme for the construction of houses for the Residency staff namely, Secretary, Collector, Commissioner of Police and Residency Surgeon, has been approved in Foreign and Political Department Memorandum No.1068-A, September 20th, 1923. Secretary's house was completed in 1928-29 and the revised estimate for the Collector's house has been submitted to the Government of India for sanction. It is proposed to build the house for the Commissioner of Police during the next year.			

552—4-10-1929—500—RPB.

Carried over Rs.28.657

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Civil and Military Station for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	28,657				
14	Account I - Police - A - District Executive Force - District Police- A- 5 - Works.	(a) Construction of a new Police Station at Ulsoor.	10,000	Provision at 14(b) and (c) is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India for their inclusion in budget is necessary.	8,457		
		(b) Petty Minor Works.	4,500		457		
		Carried over --	43,157				

552—4-10-1929—500—RPR

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and ⌐ for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	43,157.				
15.	Account II - Education - B - Grants-in-Aid to non-Government secondary achools - Furniture grant to secondary schools.	(a) Building grant for Baldwin Boys' High School, towards certain projects for the improvement of the school building and playground which are estimated at Rs.40,000/-. No large building grant has been given to the school for many years; indeed it has only had Rs.5,000/- in 12 years under all heads - buildings, furniture, apparatus, etc. The school has increased in numbers from 64 to 121 in the past 7 years and really deserves help. Resident has approved of a half grant not exceeding Rs.20,000/- under Articles 50 and 57 of the Code of Regulations for European Schools in the Civil and Military Station, Bangalore. Provision has, therefore, been made in these estimates and it is particularly desired	20,000	Resident has approved half grant of Rs.20000/- to the Baldwin Boys' School, Bangalore,			
		Carried over →	63,157				

552—4-10-1929—500—RPB.

Part II-B.-

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore, Civil and Military Station for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	63,157.				
15 continued.	Account II - Education. (continued).			desired to provide funds for this grant in the financial year 1930-31 as it is the occasion of the School's Jubilee, and it is understood that a similar grant from the European Schools Improvement Association depends largely on this help being granted by Government.			
		(b) Building grant for St.Joseph's Indian High School, Bangalore.	9,000	A proposal is under consideration of the Resident for a two-thirds grant			
		(in two annual instalments) - - -to St.Joseph's Indian High School, towards the purchase of a property for Rs.27,000/- for a play-ground and on which a hostel will ultimately be built. The school is the largest in the Civil and Military Station, with a large number of pupils who come from outside the Station and at present live often in insanitary conditions and without proper supervision. The number on the rolls has increased by nearly 50% since 1918. The school has no space even for drill classes.					
		A grant of Rs.27,000/- for this purpose formed part of the proposals for the improvement of					
		Carried over------	72,157.				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and ⁄ for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by Officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Rs.				
		Brought forward ---	72,157.				
15 continued.	Account II - Education.	station, which were submitted to the Government of India in the Department of Education, ~~with~~ with Sir Hugh Daly's letter No.7238, dated the 21st November, 1913. Though a full grant of Rs.27,000/- was provided in the budget for the purpose, it was not utilized as the College authorities were then unable to get a suitable site for a hostel.	of the secondary education in the				
		(c) Building grants to secondary schools.	10,000	The usual annual allotment of Rs.9,000/- is insufficient. A number of deserving requests for grants-in-aid for secondary schools ~~xxx~~ have been pending for considerable periods for want of funds. The Resident proposes to sanction them under the Code of Regulations for European Schools and the Grant-in-Aid Code for Indian Schools, but as it is proposed to debit cost to accumulated surplus revenues, approval of the Government of India is required to inclusion of extra provision in budget estimates.			
		Carried over -----	82,157.				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	82,157				
15 continued.	Account II - Education - B - Grants-in-Aid to non-Government Secondary Schools Building and furniture grant to secondary schools.	(d) Building grant for St.Patrick's School and Orphanage, Bangalore.	6,000	Under Article 50(a) and 57 of the Code of Regulations for European Schools in the Civil and Military Station, Bangalore, the Hon'ble the Resident sanctioned a two-thirds grant not exceeding Rs.18,543/- to St. Patrick's School and Orphanage, Bangalore, towards the construction of a new building for the school. In Memorandum No.F.286-A/28, dated the 6th December, 1928, the Government of India in the Foreign & Political Department sanctioned a provision of Rs.10,000/- on account of Building and Furniture grant for St. Patrick's School and Orphanage and St. Aloysius Secondary School in the Bangalore budget estimates for the year 1929-30. A sum of Rs.6,543/- has been paid to St. Patrick's School during the current year. Out of the balance of Rs.12,000/- a sum of Rs.6,000/- has been provided in the estimates for 1930-31 and Rs.6,000/- will be provided in 1931-32.			
		~~Brought forward~~ --- Carried Over	88,157				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Civil and Military Station for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward ---	88157				
16.	Account II - Education - C - Primary - Government Primary Schools - C.2 - Other charges.	Petty Minor Works for the Government Elementary School in the Indian Institute of Science.	1,300	Provision is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India to their inclusion in budget is necessary.	8,452		
17.	-do- E- Special . Government Special schools - E.2 - other charges - Works.	Construction of a hall for the Manual Training class with dimensions 50' x 31' including a store room and a shed for the peon and night watchman in the Government Training School, Bangalore.	8,300	-do-	8,452		
		Carried over ----	97,757				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and ⌊ for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward --	97,757.				
18.	Account III - Medical and Public Health. A - Medical - Hospitals and Dispensaries - A- 5 - Works.	(a)Constructing a linen and store room in the Bowring Hospital.	~~5,800~~ 5,490	Provision is for works to be sanctioned by Resident under paragraph 60 of the Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India to their inclusion is necessary.	— 2,490		
		(b) Side room with pantry for serious and moribund cases.	1,800				
		(c) Enlarging sterilizing room and providing a platform.	150				
		(d) Rebuilding room for examination of surgical etc., cases.	2,000				
		(e) Petty Minor W o r k s.	4,375	-do-			
		(f) Quarters for 8 Nurses and 1 Sister.	10,000	-do-			
			23,815				
		Carried over ---	1,21,572				

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Bangalore Military Station Civil and / for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	1,21,572				
18 (contd)	Account III - Medical and Public Health - A - Medical Hospitals and Dispensaries - A. -5 - Works.	(g) Water carriage and drainage system for the Bowring and Lady Curzon Hospitals.	25,000	Proposals for the introduction of water carriage and drainage system for the Bowring and Lady Curzon Hospital will be submitted to the Government of India in due course.			
19.	-do- A - 6 - Other Expenses.	Equipment for the New Isolation Hospital.	12,000	Vide letter No. 10601/268-1914, dated the 16th November, 1928, to the Government of India, Foreign and Political Department, and telegram No.522-E., dated the 20th September, 1929, from the Government of India, Foreign and Political Department.			
20.	-do- Grants-in-Aid for Public Health purposes - Grants-in-Aid to the Municipality for the introduction of underground sewers in the Civil & Military Station, Bangalore.	(Incomplete work of 1929-30)	50,000	In Memorandum No. 18-A/28, dated the 26th March, 1928, the Government of India in the Foreign and Political Department have accorded administrative approval to the scheme at an estimated cost of Rs.1 lakh. A sum of Rs.50,000/- has been paid during 1929-30 to the Municipal Commission, Civil and Military Station, Bangalore, and the balance has to be paid in 1930-31.			
		Carried over.	2,08,572				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and / for 19 30-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Brought forward	Rs. 2,09,572				
21	Account IV -Other Expenditure Heads. E - General Administration - District Establishment - E-3 - Other charges - Works.	(a) Constructing new Officer's quarters for the Collector.	37,326	In letter No.7675, dated the 6th September, 1929, the Government of India in the Foreign and Political Department have been asked to accord their sanction to the revised plans and estimates amounting to Rs.44,826/- for constructing quarters for the Collector, Civil & Military Station, Bangalore. If the proposal is sanctioned, it is expected that Rs.7,500/- only will be spent during the current year. The balance has therefore been provided in the next year's budget estimates.			
		(b) Petty Minor Works.	1,350	Provision is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India for to their inclusion in budget is necessary.	2,47,572 P.T.O.		
		Carried over	2,47,248				

552—4-10-1929—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and ⁄ for 1930-31.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		~~Capital Outlay~~	Rs. 2,47,248				
21 (continued)	Account IV-Other Expenditure Heads. E-3- Other charges Works.	(c) Improvements to Public Offices Latrine.	3,600	Provision is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval of Government of India to their inclusion in budget is necessary.	A.N 52 P.W.B.		
22	-do- F.3- Civil and Sessions Courts- F. 3 (4) - Contingencies- Works.	Petty Minor Works.	500	-do-	A.N 52 P.W.B.		
23	-do- I- Agriculture- Veterinary Charges - I-3 - Other charges - Works.	Petty Minor Works for the Veterinary Hospital.	9,450	-do-	A.N 52 P.W.B.		
		Total Non-recurring	2,60,798				
		" Recurring	67,180				
		Total Recurring and Non-recurring	3,27,978				

G/C

10th October 1929.

Major.
SECRETARY TO THE RESIDENT.

552—4-10-1929—500—RPB.

ASB

BUDGET ESTIMATES.

Statement of Land Revenue.

Ordinary Land Revenue.

In hundred of Rupees omitting two 00's. (Thus 52,6 = Rs.52,600)

	Financial year 1928-29 Accounts.	Financial year 1929-30 revised Estimate.	Financial year 1930-31 Budget Estimate.
Balance	3,3	3,9	3,5
Demand	3,7	3,7	3,7
Total (including arrear).	7,0	7,6	7,2
Collections.	3,1	4,1	3,6
Remissions.	-	-	-
Total Collections and Remissions.	3,1	4,1	3,6
Balance	3,9	3,5	3,6

Income-tax Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930–1931.

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
D.T.Pragasam, Esquire, B.Com., C.R.A., Income-tax Officer.	3	300	500	420	5,000	Calculated at Rs.380 for one month and at Rs.420 for eleven months. 1-4-1930 (date of increment).

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

P. O. 220—E. O.—E. P. B.—13-7-1925—300.

~~Income-tax~~ Department or Office.

Statement of details of the provision proposed for Establishments for the year 1930-1931.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12 × No. in column (5) × amount in column 4 (c)	Remarks.
								Increment due
	2	Accountant	100	250	160	1	1,920	on 18-6-1930
							95	
Income-tax Office, Civil and Military Station, Bangalore.		Head Clerk	80	100	100	1	1,200	
		Clerk	35	65	63	1	756	
							14	1-8-1930
		Clerk	35	65	47	1	564	
							13	1-6-1930
		Typist	35	65	43	1	516	
							8	1-11-1930
		Steno-grapher	35	65	41	1	492	
			15	15	15		180	
							20	1-6-1930
		Process Server	20	25	25	1	300	
		Process Server	20	25	25	1	300	
		Attender	20	25	21	1	252	
							11	1-4-1930
		4 Peons	15	15	15	4	720	
							7,366	
			For rounding				plus 4	
						13	7.370	

Note.—Fixed as well as temporary: for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) uld be made for each establishment and should agree with the entries in the Estimate Form.

ted ___ of _____ 192

Signature of Officer _____

Designation _____

O. 219. R O.—750.—13-7-1925—R.P.B.

Excise Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930–1931.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimate Form.	Sanctioned pay of the post: (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
S.M.Hamilton,Esq., Superintendent of Excise.	4	375 *	625	375	4,500	* Grade pay of Inspector of Madras Excise.

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

P. O. 220—R. O.—E. P. B.—10-7-1925—300.

Excise Department or Office.

Statement of details of the provision proposed for Establishments for the year 1930-1931.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12×No. in column (5) × amount in column 4 (c)	Remarks.
	4	Sub-Inspector II Grade.	80 plus 15		95	1	1,140	
		Sub-Inspector III Grade	70 plus 15		85	2	2,040	
		Clerk	35	65	51	1	616	Calculated at Rs.51/- for 1 months and at Rs.53/- for 2 months.
				(from 20-1-30)				
						4	3,796	
		Butchi	20	25	20	1	240	
		Servants.						
		9 peons permanent & 1 Distillery peon (temporary)	15	15	15	10	1,800	
						11	2,040	
						16	5,836	
				For rounding		plus	4	
						15	5,840	

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated ___ *of* _____ *192* .

Designation _____

P. O. 219. R.O.—750.—13-7-1925—R.P.B.

Sub-Registrar's Office, Civil & Military Station, Bangalore.

Department or Office

Statement of details of the provision proposed for Establishments for the year 1930-1931.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12 × No. in column (5) × amount in column 4 (c)	Remarks.
Sub-Registrar's Office, Civil and Military Station, Bangalore.	7	Sub-Registrar	50	100	100	1	1,200	
		1st Clerk	35	55	55	1	660	
		2nd Clerk	36	55	53	1	650	636 plus 14.
		3rd Clerk	35	55	51	1	612	
						4	3,122	
		Peon	15	16	15	1	180	
						5	3,302	
			For rounding			plus	8	
						5	3,310	

as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) each establishment and should agree with the entries in the Estimate Form.

Dated ___ *of* _____ *192* .

Signature of Officer _____

Designation _____

P. O. 219. R O.—750.—13-7-1925—R.P.B

22 General Administration.

Office of the Collector and District Magistrate. Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930–19 :

1.	2	3			4	5
Name and designation of Officer.	Reference to page of Estimate Form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
G. H. Cooke, Esquire, M.C., I.C.S. Collector & District Magistrate.	8	450	2,500	1,350	16,500	Calculated at Rs.1,350/- for 8 months and at Rs.1125/- for 4 months.

NOTE.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated ..... of .....19 :

Signature of Officer .....

Designation .....

P. O. 220—R. O.—R. P. B.—13-7-1925—300.

JUDICIAL Department ~~or Office~~

District & Sessions Court, Civil & Military Station, Bangalore.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930-193

1	2	3			4	
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Re
		Rs.	Rs.	Rs.	Rs.	
C. Viraswami Reddi, Esq., B.A., B.L., District & Sessions Judge, Civil and Military Station, Bangalore.	13	1,000	1,250	1,050	12,985	Increment falls d on 10-7-1930.
		For rounding			plus 5	
					12,990	

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

O. 220—E. O.—R. P. B.—13-7-1925—300.

JUDICIAL Department/Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930-1931

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
D.R.Ry. R. Balasubramanya Aiyar, Avl., B.A., B.L., District Munsiff and Ex First Class Magistrate, Civil and Military Station, Bangalore.	16	The incumbent is a District Munsiff of the Madras Cadre on incremental scale of pay. 600/-			7,200/-	

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

P. O. 220—R. O.—E. P. B.—13-7-1925—300.

Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1930–1931.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimate Form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
E. H. Sullivan, Esquire, Commissioner of Police, Civil & Military Station, Bangalore.	19	650	1,350	1,250	15,200	@ Rs.1,250/- for 8 months =Rs.10,000 and Rs.1,300/- for 4 months =Rs. 5,200 ---------- Rs. 15,200

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated the ... of ... 19

Signature of Officer.....

Designation.....

220—R. O.—R. P. B.—13-7-1925—300.

Office of the Commissioner of Police, Civil & Military Station, Bangalore.

Police Department ~~Estimate~~ Budget

Statement of details of the provision proposed for Establishments for the year 1930-1931.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Remarks.
Office Establishment.	19	Manager	125	165	165	1	1,980	
		Accountant	70	90	90	1	1,080	
		Personal Clerk.	55	110	100	1	1,200	
		Senior Clerk	55 ~~55~~	70	70	1	840	
		Clerks	35	55	55	2	1,320	
		-do-	"	"	53	2	1,272	
		-do-	"	"	51	2	1,224	
		-do-	"	"	51	1	612	
		-do-	"	"	43	1	516	
		-do-	"	"	41	1	492	
		Mutchi Personal pay.	20	25	25 4	1))	348	
						14	10,884	
		For rounding				plus	6	
							10,890.	

NOTE.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated ___ *of* _____ *192*

Signature of Officer _____

Designation _____

P. O. 219. R.O.—750.—13-7-1925—R.P.B.

Reference:- Page 20 of the Estimate Form.

Office of the Commissioner of Police, Civil and Military Station, Bangalore.

POLICE DEPARTMENT.

Statement of details of the provision proposed for Establishments for the year 1930-1931.

District Executive Force.

A.4 - Allowances and Honoraria.

House Rent and other allowances.

Allowance to Commissioner of Police for supervising H.C.Department @ Rs.150/- per mensem		Rs.1,800/-
H. C. allowance to 2 Inspectors @ Rs.20/- " each		" 480/-
House Rent to H. C. Sergeant @ Rs.40/- per mensem		" 480/-
-do- 4 Sub-Inspectors @ Rs.200/- per annum each.		" 800/-
-do- 3 Police constables @ Rs.4/- per mensem each.		" 144/-
-do- 32 Constables @ Rs.3/- per mensem each.		" 1,152/-
		Rs.4,856/-
	or	Rs.4,860/-

Rewards.

Bonus to Police officers for putting out fire.	600/-
Rewards to Police officers in criminal cases.	400/-
	Rs.1,000/-

Travelling allowance.

Conveyance allowance to Commissioner of Police at Rs.100/- per mensem.	Rs.1,200/-
Conveyance allowance to 2 Inspectors at Rs.25/- per mensem each.	" 600/-
-do- -do- 1 Inspector at Rs.10/- per mensem.	" 120/-
-do- -do- 15 Sub-Inspectors at Rs.20/- per mensem each.	" 3,600/-
-do- -do- 3 Sergeants at Rs.20/- per mensem each.	" 720/-
-do- -do- 1 Sergeant at Rs.25/- per mensem.	" 300/-
Bicycle allowance to 3 Head Constables at Rs.5/- per mensem each.	"
	Rs.6
Travelling allowance	" 1,600
Railway Warrants	" 2,000/-
	Rs 10,220/-
	Rs.16,080/-

Reference to page 20 of Estimate Form.

Office of the Commissioner of Police, Civil and Military Station, Bangalore.

POLICE DEPARTMENT.

Statement of details of the provision proposed for Establishments for the year 1930- 1931.

Charges for the Up-keep of Fire Engi

Special pay to 1 Sergeant - 20 x 12	=	Rs. 240/-
Bonus to Police officers for putting out fire.	=	" 600/-
Petrol and other supplies		"1,200/-
C l o t h i n g		" 200/-
Damage for clothing destroyed by fire		" 300/-
Contingencies.		
Pay of staff		"1,840/-
Rent of Telephones		" 200/-
Lighting charges		" 200/-
Miscellaneous charges		" 400/-
		Rs.5,180/-
Share of Residency = 1/3rd x 5180	=	Rs.1,726/-
For rounding		-26
		Rs.1,700/-

EDUCATION Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 19 . –19 .

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimate Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs	Rs.	Rs.	Rs.	
Inspector of Schools, Coorg and Bangalore.	27	650	1,100	650	8,050	Sterling Overseas pay at £.25 per mensem has to be provided in the High Commissioner's budget. (Rs.4,000/-).

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

P. O. 220—R. O.—R. P. B.—13-7-1925—300.

Reference to Budget page 26.

BANGALORE BUDGET ESTIMATES FOR 1930-31.

Statement showing the details of charges debitable to Coorg Administration.

Account II - Education.

E.Special - Government: Special Schools.

E.1 - Pay of establishment	Rs.6,430
E.2 - Other charges	" 1,200
Total	Rs.7,630

Deduct :-

One third debitable to Coorg	Rs.2,543
Round figures	" 2,550

Reference to Budget page 28.

Account II - Education.

G. General - G.1 - Inspection

G.1. (1) Pay of Officers	Rs.8,050
G.1. (2) Pay of Establishment	" 4,140
Leave salary	" 600
G.1. (3) Grants-in-Aid, Contributions	" 500
G.1. (4) House. rent and other allowances	" 1,400
Contingencies - Miscellaneous	" 1,880
	Rs. 16,570

Deduct:-

Charges recoverable from Coorg :-

3/8 ths portion of charges of the Inspector and his establishment.	Rs. 6,220

Bowring and Lady Curzon Hospitals.

Department or Office.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 19 –19 .

1	2	3				5
Name and designation of Officer.	Reference to page of Estimate Form.	Sanctioned pay of the post. (a) Minimum	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year =12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.		
ACCOUNT III - MEDICAL AND PUBLIC HEALTH.	29.					
Lieutenant Colonel J.McPherson, I.M.S.			400	400	4,800	
					4,800	
Lieutenant L.F. Gernon, I.M.D., House Surgeon, Bowring Civil Hospital.			500	500	6,000	
Dr.C.A.Martin, I.M.D., House Surgeon, Lady Curzon Hospital		300	500	350 50	5,320	Increase due from 21-4-1930.
Dr. B. D'Fraser, Isolation Hospital.			125	125	1,500	
Dr. Miss.M.E.McMurroy, Lady Doctor, Gosha Hospital.		200-15-350-20-450.		370	4,510	Increment due from 21-11-1930. 8 months and 20 days at Rs.370/- and 3 months and 12 days at Rs.390/-.
					17,330	

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others.

Dated.....of.....19

Signature of Officer.....

Designation.....

P. O. 290—B. Q.—R. P. B.—13-7-1935—300.